



Helemano Elem

Financial Plan 2023-2024

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-10 13:43:42.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,144,318	\$ 0	\$ 0	\$ 0	\$ 2,144,318	
			Classified	\$ 19,339	\$ 0	\$ 0	\$ 0	\$ 19,339	
			Casual/Hourly	\$ 20,137	\$ 0	\$ 0	\$ 0	\$ 20,137	
			Current Expenses	\$ 97,809	\$ 0	\$ 0	\$ 0	\$ 97,809	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,281,603	\$ 0	\$ 0	\$ 0	\$ 2,281,603
	42102	WSF-Ell	Certificated	\$ 98,969	\$ 0	\$ 0	\$ 0	\$ 98,969	
			42102 total				\$ 98,969	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 0	\$ 65,979	
			Casual/Hourly	\$ 16,873	\$ 0	\$ 0	\$ 0	\$ 16,873	
			42103 total				\$ 82,852	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 0	\$ 211,132	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			42104 total				\$ 211,132	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 16,873	\$ 0	\$ 0	\$ 0	\$ 16,873	
			42105 total				\$ 16,873	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 0	\$ 232,459	
			Classified	\$ 0	\$ 0	\$ 161,578	\$ 0	\$ 161,578	
			Current Expenses	\$ 0	\$ 0	\$ 19,290	\$ 0	\$ 19,290	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0	\$ 0	\$ 413,327
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 0	\$ 144,531	
			Casual/Hourly	\$ 0	\$ 0	\$ 30,360	\$ 0	\$ 30,360	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			42113 total				\$ 0	\$ 0	\$ 174,891
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 1,000		
		42114 total				\$ 0	\$ 0	\$ 1,000	\$ 0
Gen-WSF				\$ 2,691,429	\$ 0	\$ 589,218	\$ 0	\$ 3,280,647	



Helemano Elem

Financial Plan 2023-2024

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-10 13:43:42.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 659,790	\$ 0	\$ 0	\$ 0	\$ 659,790
			Classified	\$ 502,814	\$ 0	\$ 0	\$ 0	\$ 502,814
			Current Expenses	\$ 23,503	\$ 0	\$ 0	\$ 0	\$ 23,503
		17101 total			\$ 1,186,107	\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 1,186,107	\$ 0	\$ 0	\$ 0	\$ 1,186,107
Gen-Categ	16772	Learning Technology	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		16772 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	18055	Essa Assessment	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18055 total			\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 187,413	\$ 0	\$ 0	\$ 0	\$ 187,413
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 187,413	\$ 0	\$ 0	\$ 0	\$ 187,413
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
35913 total			\$ 0	\$ 0	\$ 0	\$ 0		
52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		52001 total			\$ 0	\$ 0	\$ 0	\$ 0



Helemano Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-10 13:43:42.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Federal	99996	Stdnt Success - Possible Supplmntl Fund	Equipment	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 30,000
		99996 total		\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 30,000
	Federal			\$ 187,413	\$ 0	\$ 0	\$ 30,000	\$ 217,413
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	99992	SPED Ppa-Stdnt Success Poss Addtl Funds	Classified	\$ 0	\$ 0	\$ 0	\$ 38,678	\$ 38,678
		99992 total		\$ 0	\$ 0	\$ 0	\$ 38,678	\$ 38,678
	Other			\$ 0	\$ 0	\$ 0	\$ 38,678	\$ 38,678
Grand Total				\$ 4,064,949	\$ 0	\$ 589,218	\$ 68,678	\$ 4,722,845



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

