



# Helemano Elem

## Financial Plan 2024-2025

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-01 18:28:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total			
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,880,402	\$ 0	\$ 0	\$ 0	\$ 1,880,402			
			Classified	\$ 19,339	\$ 0	\$ 0	\$ 0	\$ 19,339			
			Casual/Hourly	\$ 16,873	\$ 0	\$ 0	\$ 0	\$ 16,873			
			Current Expenses	\$ 58,732	\$ 0	\$ 0	\$ 0	\$ 58,732			
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
	<b>42101 total</b>				<b>\$ 1,975,346</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,975,346</b>		
	42102	WSF-Ell	Certificated		\$ 98,969	\$ 0	\$ 0	\$ 0	\$ 98,969		
				<b>42102 total</b>				<b>\$ 98,969</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 0	\$ 65,979		
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
					<b>42103 total</b>				<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 211,132	\$ 0	\$ 0	\$ 0	\$ 211,132		
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
					<b>42104 total</b>				<b>\$ 211,132</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42105	WSF-Student Body Activities	Casual/Hourly		\$ 16,873	\$ 0	\$ 0	\$ 0	\$ 16,873		
				<b>42105 total</b>				<b>\$ 16,873</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 232,459	\$ 0	\$ 232,459		
				Classified	\$ 0	\$ 0	\$ 161,578	\$ 0	\$ 161,578		
					Current Expenses	\$ 0	\$ 0	\$ 19,290	\$ 0	\$ 19,290	
						Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
							<b>42112 total</b>				<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 144,531	\$ 0	\$ 144,531		
				Casual/Hourly	\$ 0	\$ 0	\$ 30,360	\$ 0	\$ 30,360		
					Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
						<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 1,000			
			<b>42114 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000</b>	<b>\$ 0</b>	<b>\$ 1,000</b>
<b>Gen-WSF</b>				<b>\$ 2,368,299</b>	<b>\$ 0</b>	<b>\$ 589,218</b>	<b>\$ 0</b>	<b>\$ 2,957,517</b>			



# Helemano Elem

## Financial Plan 2024-2025

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-01 18:28:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 791,748	\$ 0	\$ 0	\$ 0	\$ 791,748
			Classified	\$ 502,814	\$ 0	\$ 0	\$ 0	\$ 502,814
			Current Expenses	\$ 5,678	\$ 0	\$ 0	\$ 0	\$ 5,678
		<b>17101 total</b>			<b>\$ 1,300,240</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,300,240</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,300,240</b>
Federal	18055	Essa Assessment	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18055 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 187,413	\$ 0	\$ 0	\$ 0	\$ 187,413
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18902 total</b>	<b>\$ 187,413</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>52063 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
52065	Compr Literacy St Dev Prog - Gr. K-5	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>52065 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
99996	Hq Learning - Possible Supplmntl Funds	Equipment	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 30,000	
		<b>99996 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	



# Helemano Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-01 18:28:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Federal	99998	Effctv Oper - Possible Supplmntl Funds	Equipment	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
			<b>99998 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
	<b>Federal</b>				<b>\$ 187,413</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 50,000</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,855,952</b>	<b>\$ 0</b>	<b>\$ 589,218</b>	<b>\$ 50,000</b>	<b>\$ 4,495,170</b>



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

