



# Hickam Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 13:45:22.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,762,911	\$ 0	\$ 1,762,911
			Casual/Hourly	\$ 61,429	\$ 0	\$ 61,429
			Equipment	\$ 130,000	\$ 0	\$ 130,000
		<b>42101 total</b>			<b>\$ 1,954,340</b>	<b>\$ 0</b>
	42102	WSF-Ell	Casual/Hourly	\$ 15,252	\$ 0	\$ 15,252
		<b>42102 total</b>			<b>\$ 15,252</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Classified	\$ 40,694	\$ 0	\$ 40,694
			Casual/Hourly	\$ 363,500	\$ 0	\$ 363,500
		<b>42103 total</b>			<b>\$ 404,194</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 102,873	\$ 0	\$ 102,873
		<b>42104 total</b>			<b>\$ 246,519</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Current Expenses	\$ 0	\$ 134,793	\$ 134,793
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 404,300</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 170,924</b>
	<b>Gen-WSF</b>				<b>\$ 2,620,305</b>	<b>\$ 575,224</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 783,516	\$ 0	\$ 783,516
			Classified	\$ 275,472	\$ 0	\$ 275,472
		<b>17131 total</b>			<b>\$ 1,058,988</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 1,058,988</b>	<b>\$ 0</b>	<b>\$ 1,058,988</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>

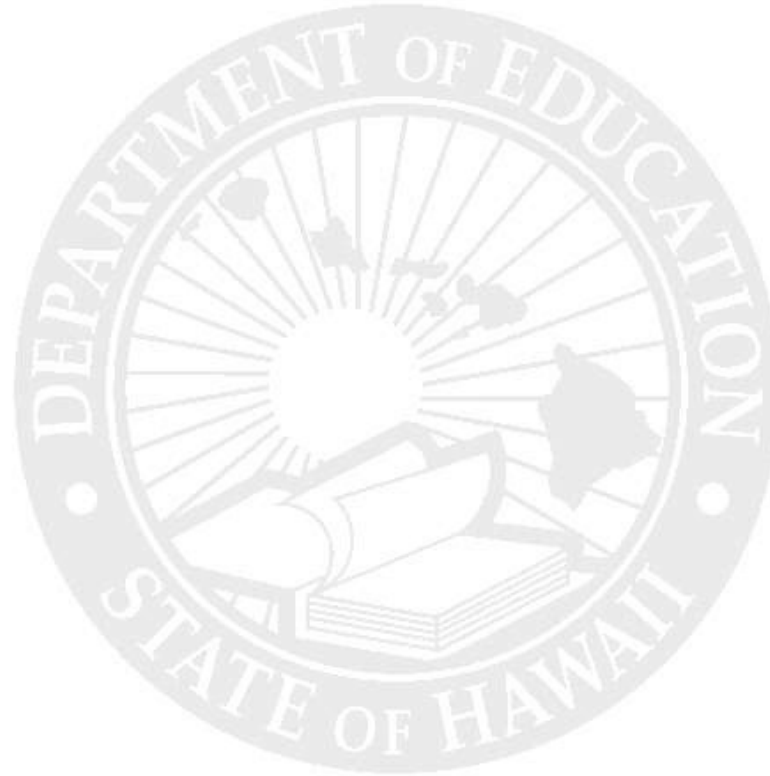


**Hickam Elem**  
**Financial Plan 2019-2020**  
**Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 13:45:22.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
<b>Grand Total</b>				<b>\$ 3,679,293</b>	<b>\$ 575,224</b>	<b>\$ 4,254,517</b>





# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

