



## Iliahi Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried) Final

Final Approved on: 2019-04-12 17:06:38.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,384,213	\$ 0	\$ 1,384,213	
			Casual/Hourly	\$ 115,571	\$ 0	\$ 115,571	
			Current Expenses	\$ 14,029	\$ 0	\$ 14,029	
		<b>42101 total</b>			<b>\$ 1,513,813</b>	<b>\$ 0</b>	<b>\$ 1,513,813</b>
	42102	WSF-Ell	Casual/Hourly	\$ 14,871	\$ 0	\$ 14,871	
		<b>42102 total</b>			<b>\$ 14,871</b>	<b>\$ 0</b>	<b>\$ 14,871</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			<b>42103 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646	
			Classified	\$ 0	\$ 0	\$ 0	
			<b>42104 total</b>			<b>\$ 143,646</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 14,871	\$ 0	\$ 14,871	
			<b>42106 total</b>			<b>\$ 14,871</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721	
			Classified	\$ 0	\$ 143,919	\$ 143,919	
			Current Expenses	\$ 0	\$ 3,088	\$ 3,088	
			<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 367,728</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 85,462	\$ 85,462	
			Casual/Hourly	\$ 0	\$ 32,846	\$ 32,846	
			Current Expenses	\$ 0	\$ 1,000	\$ 1,000	
			<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 119,308</b>
	<b>Gen-WSF</b>				<b>\$ 1,752,494</b>	<b>\$ 487,036</b>	<b>\$ 2,239,530</b>
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 14,871	\$ 0	\$ 14,871
<b>16807 total</b>				<b>\$ 14,871</b>	<b>\$ 0</b>	<b>\$ 14,871</b>	
17131		Special Education in Regular Schools	Certificated	\$ 457,051	\$ 0	\$ 457,051	
			Classified	\$ 172,170	\$ 0	\$ 172,170	
			<b>17131 total</b>			<b>\$ 629,221</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 644,092</b>	<b>\$ 0</b>	<b>\$ 644,092</b>	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 29,460	\$ 0	\$ 29,460
		<b>18902 total</b>		<b>\$ 94,753</b>	<b>\$ 0</b>	<b>\$ 94,753</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 94,753</b>	<b>\$ 0</b>	<b>\$ 94,753</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,491,339</b>	<b>\$ 487,036</b>	<b>\$ 2,978,375</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

