



Iliahi Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/20/2020 08:55 AM

Create Date:	01/02/2020 2:58 PM	Proj Enrollment:	379	SPED Enrollment Count:	34	Student Success	2,369,654
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	2,263,453	SPED PPA Total:	594,787	Staff Success	0
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	2,263,453	Scenario SPED Total:	594,787	Successful Systems of Support	503,457
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	Possible Additional Funds	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,514,799	\$ 0	\$ 0	\$ 1,514,799	
			Casual/Hourly	\$ 75,650	\$ 0	\$ 0	\$ 75,650	
			Current Expenses	\$ 8,500	\$ 0	\$ 0	\$ 8,500	
			Equipment	\$ 2,530	\$ 0	\$ 0	\$ 2,530	
			42101 total		\$ 1,601,479	\$ 0	\$ 0	\$ 1,601,479
	42102	WSF-Ell	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
				42102 total	\$ 0	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
				42103 total	\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 0	\$ 143,646
				42104 total	\$ 143,646	\$ 0	\$ 0	\$ 143,646
	42106	WSF-Enabling Activities I	Casual/Hourly		\$ 14,871	\$ 0	\$ 0	\$ 14,871
				42106 total	\$ 14,871	\$ 0	\$ 0	\$ 14,871
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
				Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
				Current Expenses	\$ 0	\$ 0	\$ 19,328	\$ 19,328
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
				42112 total	\$ 0	\$ 0	\$ 383,968	\$ 383,968
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 85,462	\$ 85,462
				Casual/Hourly	\$ 0	\$ 0	\$ 33,027	\$ 33,027
Current Expenses				\$ 0	\$ 0	\$ 1,000	\$ 1,000	



Iliahi Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/20/2020 08:55 AM

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 119,489	\$ 119,489
	Gen-WSF			\$ 1,759,996	\$ 0	\$ 503,457	\$ 2,263,453
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 0	\$ 457,051
			Classified	\$ 137,736	\$ 0	\$ 0	\$ 137,736
			17101 total	\$ 594,787	\$ 0	\$ 0	\$ 594,787
	17131	Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			17131 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED			\$ 594,787	\$ 0	\$ 0	\$ 594,787	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 14,871	\$ 0	\$ 0	\$ 14,871
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total	\$ 14,871	\$ 0	\$ 0	\$ 14,871
Gen-Categ			\$ 14,871	\$ 0	\$ 0	\$ 14,871	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total	\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total	\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
20697 total			\$ 0	\$ 0	\$ 0	\$ 0	



Iliahi Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/20/2020 08:55 AM

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total			\$ 0	\$ 0
	16350	Summer School - Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16350 total			\$ 0	\$ 0
	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19062 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0
45004 total				\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,369,654	\$ 0	\$ 503,457	\$ 2,873,111



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	210 (Iliahi Elem)
Scenario Key	7653 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

5 of 5

Report Date: 07-29-21

