



# Iliahi Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 14:23:20.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total		
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,384,213	\$ 0	\$ 0	\$ 1,384,213		
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
			Current Expenses	\$ 52,368	\$ 0	\$ 0	\$ 52,368		
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0		
	<b>42101 total</b>				<b>\$ 1,436,581</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,436,581</b>	
	42102	WSF-EII	Casual/Hourly	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				<b>42102 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646	
				<b>42104 total</b>				<b>\$ 143,646</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	Casual/Hourly	\$ 14,871	\$ 0	\$ 0	\$ 14,871	
				<b>42106 total</b>				<b>\$ 14,871</b>	<b>\$ 0</b>
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721	
				Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919	
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
				<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 85,462	\$ 85,462	
				Casual/Hourly	\$ 0	\$ 0	\$ 33,027	\$ 33,027	
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
				<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 1,595,098</b>	<b>\$ 0</b>	<b>\$ 483,129</b>	<b>\$ 2,078,227</b>	
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758	
				Classified	\$ 137,736	\$ 0	\$ 0	\$ 137,736	
				Current Expenses	\$ 25,021	\$ 0	\$ 0	\$ 25,021	
<b>17101 total</b>				<b>\$ 554,515</b>	<b>\$ 0</b>	<b>\$ 554,515</b>			
<b>Gen-SPED</b>				<b>\$ 554,515</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 554,515</b>		
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 14,871	\$ 0	\$ 0	\$ 14,871		
			<b>16807 total</b>				<b>\$ 14,871</b>	<b>\$ 0</b>	<b>\$ 14,871</b>
			<b>Gen-Categ</b>				<b>\$ 14,871</b>	<b>\$ 0</b>	<b>\$ 14,871</b>



# Iliahi Elem

## Financial Plan 2021-2022

### Summary

Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 83,392	\$ 0	\$ 0	\$ 83,392	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18902 total</b>			<b>\$ 83,392</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 83,392</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 83,392</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 83,392</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 2,247,876</b>	<b>\$ 0</b>	<b>\$ 483,129</b>	<b>\$ 2,731,005</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

