



Iliahi Elem

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-12 08:53:45.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,384,213	\$ 0	\$ 0	\$ 1,384,213
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 26,627	\$ 0	\$ 0	\$ 26,627
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,410,840	\$ 0	\$ 0	\$ 1,410,840
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 0	\$ 143,646
			42104 total		\$ 143,646	\$ 0	\$ 0	\$ 143,646
	42106	WSF-Enabling Activities I	Casual/Hourly		\$ 14,871	\$ 0	\$ 0	\$ 14,871
			42106 total		\$ 14,871	\$ 0	\$ 0	\$ 14,871
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified		\$ 0	\$ 0	\$ 177,924	\$ 177,924
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 398,645	\$ 398,645
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly		\$ 0	\$ 0	\$ 33,027	\$ 33,027
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
42113 total			\$ 0	\$ 0	\$ 118,489	\$ 118,489		
Gen-WSF				\$ 1,569,357	\$ 0	\$ 517,134	\$ 2,086,491	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 391,758	\$ 0	\$ 391,758	
			Classified		\$ 137,736	\$ 0	\$ 137,736	
			Current Expenses		\$ 23,854	\$ 0	\$ 23,854	
			17101 total		\$ 553,348	\$ 0	\$ 0	\$ 553,348
	17154	SPED Ppa Adjustment	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
17154 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-SPED				\$ 553,348	\$ 0	\$ 0	\$ 553,348	



Iliahi Elem

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-12 08:53:45.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 14,871	\$ 0	\$ 0	\$ 14,871
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 14,871	\$ 0	\$ 0	\$ 14,871
	Gen-Categ			\$ 14,871	\$ 0	\$ 0	\$ 14,871
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 85,813	\$ 0	\$ 0	\$ 85,813
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 85,813	\$ 0	\$ 0	\$ 85,813
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19061 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 85,813	\$ 0	\$ 0	\$ 85,813
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0



Iliahi Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-12 08:53:45.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,223,389	\$ 0	\$ 517,134	\$ 2,740,523





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

