



Kaala Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried) Final

Final Approved on: 2019-04-15 09:47:00.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,397,273	\$ 0	\$ 1,397,273
			Classified	\$ 40,694	\$ 0	\$ 40,694
			Casual/Hourly	\$ 71,562	\$ 0	\$ 71,562
			Current Expenses	\$ 402,732	\$ 0	\$ 402,732
			42101 total			\$ 1,912,261
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 22,430	\$ 0	\$ 22,430
			42102 total			\$ 87,723
	42104	WSF-Student Services	Certificated	\$ 221,999	\$ 0	\$ 221,999
			Classified	\$ 137,307	\$ 0	\$ 137,307
			Casual/Hourly	\$ 22,430	\$ 0	\$ 22,430
			42104 total			\$ 381,736
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Current Expenses	\$ 0	\$ 6,300	\$ 6,300
			42112 total			\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 11,514	\$ 11,514
			Current Expenses	\$ 0	\$ 28,000	\$ 28,000
			42113 total			\$ 0
Gen-WSF				\$ 2,381,720	\$ 538,647	\$ 2,920,367
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 718,223	\$ 0	\$ 718,223
			Classified	\$ 241,038	\$ 0	\$ 241,038
		17131 total			\$ 959,261	\$ 0
Gen-Categ				\$ 959,261	\$ 0	\$ 959,261

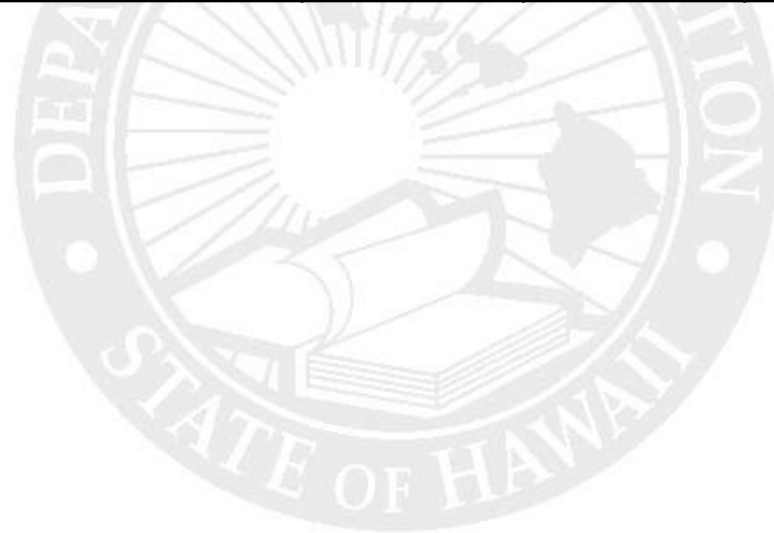


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,340,981	\$ 538,647	\$ 3,879,628





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

