



Kipapa Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 14:24:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,828,204	\$ 0	\$ 0	\$ 1,828,204	
			Casual/Hourly	\$ 44,613	\$ 0	\$ 0	\$ 44,613	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42101 total	\$ 1,872,817	\$ 0	\$ 0	\$ 1,872,817	
	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				42102 total	\$ 0	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support		Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
				Classified	\$ 178,430	\$ 0	\$ 0	\$ 178,430
				Casual/Hourly	\$ 37,769	\$ 0	\$ 0	\$ 37,769
				42103 total	\$ 281,492	\$ 0	\$ 0	\$ 281,492
	42104	WSF-Student Services		Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
				Classified	\$ 85,656	\$ 0	\$ 0	\$ 85,656
				42104 total	\$ 294,595	\$ 0	\$ 0	\$ 294,595
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 14,871	\$ 0	\$ 0	\$ 14,871	
				42105 total	\$ 14,871	\$ 0	\$ 0	\$ 14,871
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				42108 total	\$ 0	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443
				Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
				Casual/Hourly	\$ 0	\$ 0	\$ 31,179	\$ 31,179
				Current Expenses	\$ 0	\$ 0	\$ 41,058	\$ 41,058
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 0	\$ 444,599	\$ 444,599	
42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 192,290	\$ 192,290	
			Casual/Hourly	\$ 0	\$ 0	\$ 13,787	\$ 13,787	
			42113 total	\$ 0	\$ 0	\$ 206,077	\$ 206,077	



Kipapa Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 14:24:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42114 total	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-WSF			\$ 2,463,775	\$ 0	\$ 650,676	\$ 3,114,451
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 652,930	\$ 0	\$ 0	\$ 652,930
			Classified	\$ 275,472	\$ 0	\$ 0	\$ 275,472
			Current Expenses	\$ 27,132	\$ 0	\$ 0	\$ 27,132
	17101 total	\$ 955,534	\$ 0	\$ 0	\$ 955,534		
Gen-SPED			\$ 955,534	\$ 0	\$ 0	\$ 955,534	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total	\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				20697 total	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				20698 total	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	

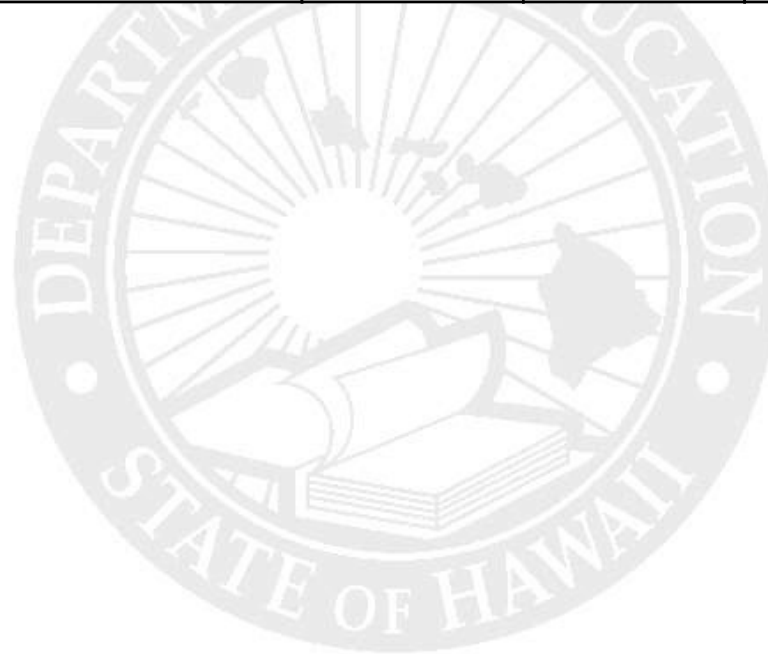


Kipapa Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 14:24:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,419,309	\$ 0	\$ 650,676	\$ 4,069,985





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

