



Leilehua High Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried) Final

Final Approved on: 2019-04-12 13:34:52.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 4,466,044	\$ 0	\$ 4,466,044	
		Classified	\$ 206,238	\$ 0	\$ 206,238	
		Casual/Hourly	\$ 134,377	\$ 0	\$ 134,377	
		Current Expenses	\$ 288,522	\$ 0	\$ 288,522	
		Equipment	\$ 85,783	\$ 0	\$ 85,783	
42101 total				\$ 5,180,964	\$ 0	\$ 5,180,964
42102	WSF-EII	Certificated	\$ 195,879	\$ 0	\$ 195,879	
		42102 total				\$ 195,879
42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293	
		42103 total				\$ 65,293
42104	WSF-Student Services	Certificated	\$ 841,116	\$ 0	\$ 841,116	
		42104 total				\$ 841,116
42105	WSF-Student Body Activities	Certificated	\$ 78,353	\$ 0	\$ 78,353	
		42105 total				\$ 78,353
42112	WSF-School Administration	Certificated	\$ 0	\$ 691,037	\$ 691,037	
		Classified	\$ 0	\$ 357,271	\$ 357,271	
		Current Expenses	\$ 0	\$ 317,818	\$ 317,818	
		Equipment	\$ 0	\$ 0	\$ 0	
42112 total				\$ 0	\$ 1,366,126	\$ 1,366,126
42113	WSF-School Facility Services	Classified	\$ 0	\$ 577,961	\$ 577,961	
		Current Expenses	\$ 0	\$ 42,000	\$ 42,000	
42113 total				\$ 0	\$ 619,961	\$ 619,961
42115	WSF-Cte	Certificated	\$ 554,991	\$ 0	\$ 554,991	
		42115 total				\$ 554,991
Gen-WSF				\$ 6,916,596	\$ 1,986,087	\$ 8,902,683



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 130,586
		15849 total		\$ 130,586	\$ 0	\$ 130,586
	16158	JROTC	Certificated	\$ 292,044	\$ 0	\$ 292,044
		16158 total		\$ 292,044	\$ 0	\$ 292,044
	16770	Learning Centers	Certificated	\$ 32,647	\$ 0	\$ 32,647
		16770 total		\$ 32,647	\$ 0	\$ 32,647
	17131	Special Education in Regular Schools	Certificated	\$ 2,154,669	\$ 0	\$ 2,154,669
			Classified	\$ 757,548	\$ 0	\$ 757,548
		17131 total		\$ 2,912,217	\$ 0	\$ 2,912,217
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 120,534
27480 total			\$ 120,534	\$ 0	\$ 120,534	
Gen-Categ				\$ 3,488,028	\$ 0	\$ 3,488,028
Federal	18902	ESEA Title I-Schools	Certificated	\$ 294,507	\$ 0	\$ 294,507
		18902 total		\$ 294,507	\$ 0	\$ 294,507
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
Federal				\$ 294,507	\$ 0	\$ 294,507
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 10,699,131	\$ 1,986,087	\$ 12,685,218



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

