



# Moanalua Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 13:56:33.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 2,233,022	\$ 0	\$ 2,233,022
			Casual/Hourly	\$ 151,054	\$ 0	\$ 151,054
			Current Expenses	\$ 99,000	\$ 0	\$ 99,000
			Equipment	\$ 36,452	\$ 0	\$ 36,452
			<b>42101 total</b>		<b>\$ 2,519,528</b>	<b>\$ 0</b>
42102		WSF-EII	Casual/Hourly	\$ 14,871	\$ 0	\$ 14,871
			<b>42102 total</b>		<b>\$ 14,871</b>	<b>\$ 0</b>
42103		WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 51,222	\$ 0	\$ 51,222
			<b>42104 total</b>		<b>\$ 260,161</b>	<b>\$ 0</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 133,310	\$ 133,310
			Classified	\$ 0	\$ 248,312	\$ 248,312
			Current Expenses	\$ 0	\$ 79,100	\$ 79,100
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 460,722</b>
42113		WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 15,756	\$ 15,756
			Current Expenses	\$ 0	\$ 15,000	\$ 15,000
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 180,315</b>
<b>Gen-WSF</b>				<b>\$ 2,859,853</b>	<b>\$ 641,037</b>	<b>\$ 3,500,890</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 457,051	\$ 0	\$ 457,051
			Classified	\$ 241,038	\$ 0	\$ 241,038
			<b>17131 total</b>		<b>\$ 698,089</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 698,089</b>	<b>\$ 0</b>	<b>\$ 698,089</b>

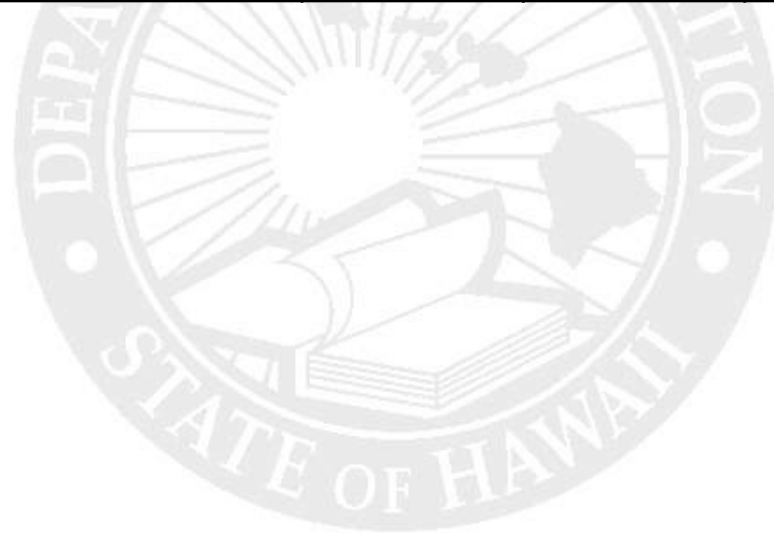


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,557,942</b>	<b>\$ 641,037</b>	<b>\$ 4,198,979</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

