



Moanalua Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 08:50:56.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,102,436	\$ 0	\$ 0	\$ 2,102,436	
			Casual/Hourly	\$ 116,745	\$ 0	\$ 0	\$ 116,745	
			Current Expenses	\$ 14,251	\$ 0	\$ 0	\$ 14,251	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,233,432	\$ 0	\$ 0	\$ 2,233,432
	42102	WSF-EII	Casual/Hourly		\$ 12,852	\$ 0	\$ 0	\$ 12,852
				42102 total				\$ 12,852
	42104	WSF-Student Services	Certificated		\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified		\$ 34,005	\$ 0	\$ 0	\$ 34,005
			42104 total				\$ 242,944	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 228,443	\$ 228,443
			Classified		\$ 0	\$ 0	\$ 218,618	\$ 218,618
			Current Expenses		\$ 0	\$ 0	\$ 73,500	\$ 73,500
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 520,561	\$ 520,561
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly		\$ 0	\$ 0	\$ 31,512	\$ 31,512
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42113 total				\$ 0	\$ 0	\$ 181,071	\$ 181,071
Gen-WSF				\$ 2,489,228	\$ 0	\$ 701,632	\$ 3,190,860	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172	
			Classified	\$ 241,038	\$ 0	\$ 0	\$ 241,038	
			Current Expenses	\$ 95,854	\$ 0	\$ 0	\$ 95,854	
			17101 total				\$ 598,064	\$ 0
Gen-SPED				\$ 598,064	\$ 0	\$ 0	\$ 598,064	



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Federal	20659	Essa Title Iia Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20659 total	\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
35163 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			16350 total	\$ 0	\$ 0	\$ 0	\$ 0	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				45004 total	\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 3,087,292	\$ 0	\$ 701,632	\$ 3,788,924	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

