



Moanalua High Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 08:59:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 6,594,593	\$ 0	\$ 0	\$ 6,594,593	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 67,290	\$ 0	\$ 0	\$ 67,290	
			Current Expenses	\$ 55,253	\$ 0	\$ 0	\$ 55,253	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 6,717,136	\$ 0	\$ 0	\$ 6,717,136
	42102	WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
				42102 total				\$ 130,586
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
				Classified	\$ 34,068	\$ 0	\$ 0	\$ 34,068
			42103 total				\$ 99,361	\$ 0
	42104	WSF-Student Services	Certificated	\$ 600,697	\$ 0	\$ 0	\$ 600,697	
				42104 total				\$ 600,697
	42105	WSF-Student Body Activities	Certificated	\$ 162,066	\$ 0	\$ 0	\$ 162,066	
				42105 total				\$ 162,066
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 523,160	\$ 523,160	
				Classified	\$ 0	\$ 0	\$ 371,149	\$ 371,149
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 623,276	\$ 623,276	
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total				\$ 0	\$ 0
Gen-WSF				\$ 7,709,846	\$ 0	\$ 1,517,585	\$ 9,227,431	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 0	\$ 1,175,274	
			Classified	\$ 516,510	\$ 0	\$ 0	\$ 516,510	
			Casual/Hourly	\$ 13,881	\$ 0	\$ 0	\$ 13,881	



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 7	\$ 0	\$ 0	\$ 7
		17101 total		\$ 1,705,672	\$ 0	\$ 0	\$ 1,705,672
	Gen-SPED		\$ 1,705,672	\$ 0	\$ 0	\$ 1,705,672	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	15849 total		\$ 130,586	\$ 0	\$ 0	\$ 130,586	
	16158	JROTC	Certificated	\$ 194,696	\$ 0	\$ 0	\$ 194,696
			16158 total		\$ 194,696	\$ 0	\$ 0
	16770	Learning Centers	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16770 total		\$ 65,293	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			18864 total		\$ 0	\$ 0	\$ 0
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27000 total		\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27300 total		\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27400 total		\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 0	\$ 120,534
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
27480 total			\$ 120,534	\$ 0	\$ 0	\$ 120,534	
Gen-Categ		\$ 511,109	\$ 0	\$ 0	\$ 511,109		
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0



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Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
37721		Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37721 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	15757	Perkins-Program Improvement FY20	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		15757 total		\$ 0	\$ 0	\$ 0	\$ 0	
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			16350 total		\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16616 total		\$ 0	\$ 0	\$ 0	\$ 0	
	17807	Moanalua Complex Korean Language Project	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			17807 total		\$ 0	\$ 0	\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
27200 total		\$ 0	\$ 0	\$ 0	\$ 0			
Trust				\$ 0	\$ 0	\$ 0	\$ 0	

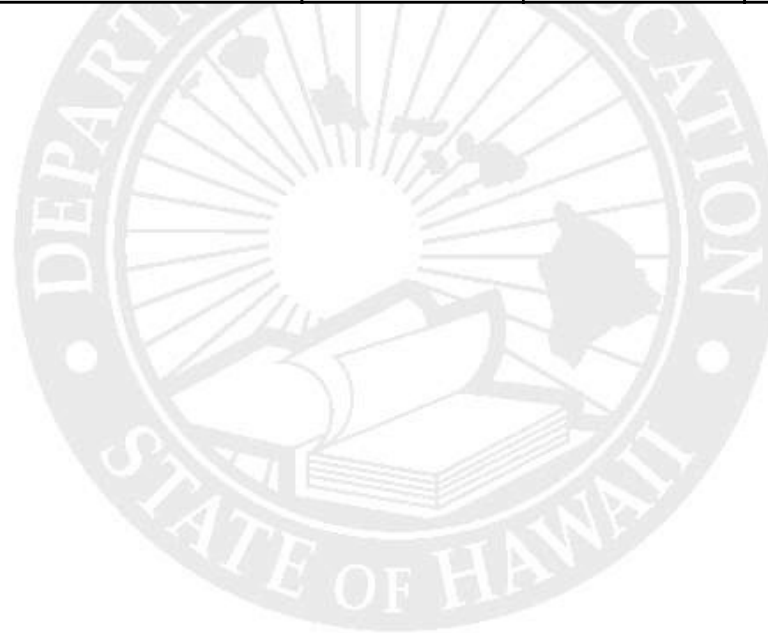


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16355 total		\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer		\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 9,926,627	\$ 0	\$ 1,517,585	\$ 11,444,212





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

