



Moanalua High Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 08:40:43.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 6,477,067	\$ 0	\$ 0	\$ 6,477,067
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly	\$ 157,010	\$ 0	\$ 0	\$ 157,010
			Current Expenses	\$ 258,000	\$ 0	\$ 0	\$ 258,000
			Equipment	\$ 350,000	\$ 0	\$ 0	\$ 350,000
			42101 total		\$ 7,276,511	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
		42102 total		\$ 130,586	\$ 0	\$ 0	\$ 130,586
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 34,068	\$ 0	\$ 0	\$ 34,068
			42103 total		\$ 34,068	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 600,697	\$ 0	\$ 0	\$ 600,697
		42104 total		\$ 600,697	\$ 0	\$ 0	\$ 600,697
	42105	WSF-Student Body Activities	Certificated	\$ 162,066	\$ 0	\$ 0	\$ 162,066
		42105 total		\$ 162,066	\$ 0	\$ 0	\$ 162,066
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 618,293	\$ 618,293
			Classified	\$ 0	\$ 0	\$ 508,705	\$ 508,705
			Casual/Hourly	\$ 0	\$ 0	\$ 45,000	\$ 45,000
			Current Expenses	\$ 0	\$ 0	\$ 581,062	\$ 581,062
			Equipment	\$ 0	\$ 0	\$ 25,000	\$ 25,000
			42112 total		\$ 0	\$ 0	\$ 1,778,060
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 666,007	\$ 666,007
			Casual/Hourly	\$ 0	\$ 0	\$ 27,270	\$ 27,270
			Current Expenses	\$ 0	\$ 0	\$ 55,000	\$ 55,000
			Equipment	\$ 0	\$ 0	\$ 10,000	\$ 10,000
			42113 total		\$ 0	\$ 0	\$ 758,277
Gen-WSF				\$ 8,203,928	\$ 0	\$ 2,536,337	\$ 10,740,265



Moanalua High

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 08:40:43.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,436,446	\$ 0	\$ 0	\$ 1,436,446	
			Classified	\$ 516,510	\$ 0	\$ 0	\$ 516,510	
			Current Expenses	\$ 30,000	\$ 0	\$ 0	\$ 30,000	
			Equipment	\$ 29,183	\$ 0	\$ 0	\$ 29,183	
	17101 total				\$ 2,012,139	\$ 0	\$ 0	\$ 2,012,139
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0
	Gen-SPED				\$ 2,012,139	\$ 0	\$ 0	\$ 2,012,139
	Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
15849 total				\$ 130,586	\$ 0	\$ 0	\$ 130,586	
16158		JROTC	Certificated	\$ 194,696	\$ 0	\$ 0	\$ 194,696	
			16158 total				\$ 194,696	\$ 0
16770		Learning Centers	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
16770 total				\$ 65,293	\$ 0	\$ 0	\$ 65,293	
16807		Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total				\$ 0	\$ 0
27100		Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			27100 total				\$ 0	\$ 0
27300		Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			27300 total				\$ 0	\$ 0
27400		Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0	
	27400 total				\$ 0	\$ 0	\$ 0	



Moanalua High Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 08:40:43.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 0	\$ 120,534
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27480 total			\$ 120,534	\$ 0	\$ 0
	Gen-Categ			\$ 511,109	\$ 0	\$ 0	\$ 511,109
Federal	15760	Perkins-Program Improvement FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15760 total			\$ 0	\$ 0	\$ 0
	19062	DOD-Fed Connected Student Incentive	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			19062 total		\$ 0	\$ 0	\$ 0
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		19978 total			\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20698 total			\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0



Moanalua High Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 08:40:43.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	37721	Athletic Travel	Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
		37721 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		15109 total		\$ 0	\$ 0	\$ 0	\$ 0
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16350 total		\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16616 total		\$ 0	\$ 0	\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27200 total		\$ 0	\$ 0	\$ 0	\$ 0
Trust				\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16355 total		\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 10,727,176	\$ 0	\$ 2,536,337	\$ 13,263,513



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

