



Moanalua High Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 06:56:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 6,861,816	\$ 0	\$ 0	\$ 6,861,816
			Casual/Hourly	\$ 210,800	\$ 0	\$ 0	\$ 210,800
			Current Expenses	\$ 380,000	\$ 0	\$ 0	\$ 380,000
			Equipment	\$ 125,000	\$ 0	\$ 0	\$ 125,000
			42101 total	\$ 7,577,616	\$ 0	\$ 0	\$ 7,577,616
	42102	WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			42102 total	\$ 65,979	\$ 0	\$ 0	\$ 65,979
	42104	WSF-Student Services	Certificated	\$ 607,006	\$ 0	\$ 0	\$ 607,006
			42104 total	\$ 607,006	\$ 0	\$ 0	\$ 607,006
	42105	WSF-Student Body Activities	Certificated	\$ 173,424	\$ 0	\$ 0	\$ 173,424
			42105 total	\$ 173,424	\$ 0	\$ 0	\$ 173,424
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 636,130	\$ 636,130
			Classified	\$ 0	\$ 0	\$ 657,150	\$ 657,150
			Casual/Hourly	\$ 0	\$ 0	\$ 75,000	\$ 75,000
			Current Expenses	\$ 0	\$ 0	\$ 656,100	\$ 656,100
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total	\$ 0	\$ 0	\$ 2,024,380	\$ 2,024,380
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 790,646	\$ 790,646
			Casual/Hourly	\$ 0	\$ 0	\$ 36,000	\$ 36,000
			Current Expenses	\$ 0	\$ 0	\$ 140,000	\$ 140,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 966,646	\$ 966,646
	Gen-WSF				\$ 8,424,025	\$ 0	\$ 2,991,026
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,319,580	\$ 0	\$ 0	\$ 1,319,580
			Classified	\$ 502,814	\$ 0	\$ 0	\$ 502,814
			Current Expenses	\$ 26,546	\$ 0	\$ 0	\$ 26,546
			17101 total	\$ 1,848,940	\$ 0	\$ 0	\$ 1,848,940
	Gen-SPED				\$ 1,848,940	\$ 0	\$ 0



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15849 total			\$ 131,958	\$ 0	\$ 0
	16158	JROTC	Certificated	\$ 206,868	\$ 0	\$ 0	\$ 206,868
		16158 total			\$ 206,868	\$ 0	\$ 0
	16770	Learning Centers	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16770 total			\$ 65,979	\$ 0	\$ 0	\$ 65,979
	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total			\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total			\$ 0	\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27300 total			\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
			27400 total			\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 138,926	\$ 0	\$ 0	\$ 138,926
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
27480 total			\$ 138,926	\$ 0	\$ 0	\$ 138,926	
Gen-Categ				\$ 543,731	\$ 0	\$ 0	\$ 543,731
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total			\$ 0	\$ 0	\$ 0



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Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total	\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total	\$ 0	\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
			37721 total	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total	\$ 0	\$ 0	\$ 0	\$ 0
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16350 total	\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total	\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Trust	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16616 total		\$ 0	\$ 0	\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27200 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16355 total		\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0	\$ 0
Grand Total				\$ 10,816,696	\$ 0	\$ 2,991,026	\$ 13,807,722





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

