



Moanalua Middle Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 13:38:07.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,330,962	\$ 0	\$ 2,330,962
			Classified	\$ 109,562	\$ 0	\$ 109,562
			Casual/Hourly	\$ 159,373	\$ 0	\$ 159,373
			Current Expenses	\$ 117,000	\$ 0	\$ 117,000
42101 total				\$ 2,716,897	\$ 0	\$ 2,716,897
	42102	WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Casual/Hourly	\$ 10,094	\$ 0	\$ 10,094
42102 total				\$ 140,680	\$ 0	\$ 140,680
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 274,232
			42104 total			
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 0	\$ 0	\$ 0
			42105 total			
	42112	WSF-School Administration	Certificated	\$ 0	\$ 403,572	\$ 403,572
			Classified	\$ 0	\$ 275,559	\$ 275,559
			Current Expenses	\$ 0	\$ 149,316	\$ 149,316
42112 total				\$ 0	\$ 828,447	\$ 828,447
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 12,120	\$ 12,120
			Current Expenses	\$ 0	\$ 1,500	\$ 1,500
42113 total				\$ 0	\$ 184,544	\$ 184,544
	42115	WSF-Cte	Certificated	\$ 391,758	\$ 0	\$ 391,758
			42115 total			
Gen-WSF				\$ 3,523,567	\$ 1,012,991	\$ 4,536,558

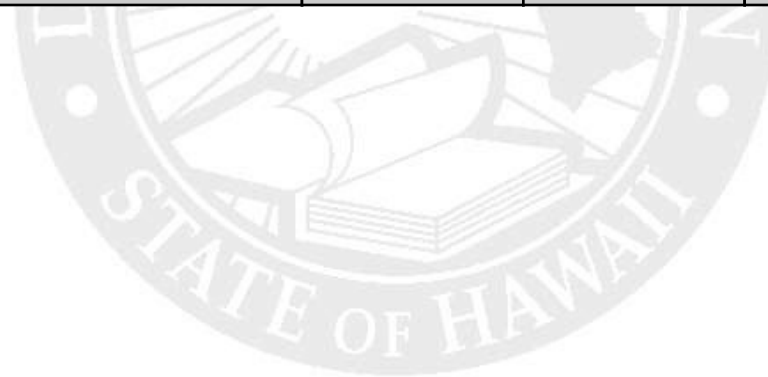


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 587,637	\$ 0	\$ 587,637
			Classified	\$ 206,604	\$ 0	\$ 206,604
	17131 total			\$ 794,241	\$ 0	\$ 794,241
	Gen-Categ			\$ 794,241	\$ 0	\$ 794,241
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,317,808	\$ 1,012,991	\$ 5,330,799





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

