



# Mokulele Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 13:36:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 979,395	\$ 0	\$ 979,395
			Casual/Hourly	\$ 22,144	\$ 0	\$ 22,144
			Current Expenses	\$ 7,000	\$ 0	\$ 7,000
	<b>42101 total</b>		<b>\$ 1,008,539</b>	<b>\$ 0</b>	<b>\$ 1,008,539</b>	
	42102	WSF-Ell	Casual/Hourly	\$ 14,490	\$ 0	\$ 14,490
			<b>42102 total</b>		<b>\$ 14,490</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Casual/Hourly	\$ 30,064	\$ 0	\$ 30,064
			Current Expenses	\$ 9,000	\$ 0	\$ 9,000
			<b>42103 total</b>		<b>\$ 39,064</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 34,005	\$ 0	\$ 34,005
			<b>42104 total</b>		<b>\$ 177,651</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses	\$ 0	\$ 35,531	\$ 35,531
	<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 271,033</b>	<b>\$ 271,033</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 26,866	\$ 26,866
Current Expenses			\$ 0	\$ 3,000	\$ 3,000	
<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 158,059</b>	<b>\$ 158,059</b>		
<b>Gen-WSF</b>				<b>\$ 1,239,744</b>	<b>\$ 429,092</b>	<b>\$ 1,668,836</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344
			Classified	\$ 206,604	\$ 0	\$ 206,604
		<b>17131 total</b>		<b>\$ 728,948</b>	<b>\$ 0</b>	<b>\$ 728,948</b>
<b>Gen-Categ</b>				<b>\$ 728,948</b>	<b>\$ 0</b>	<b>\$ 728,948</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>

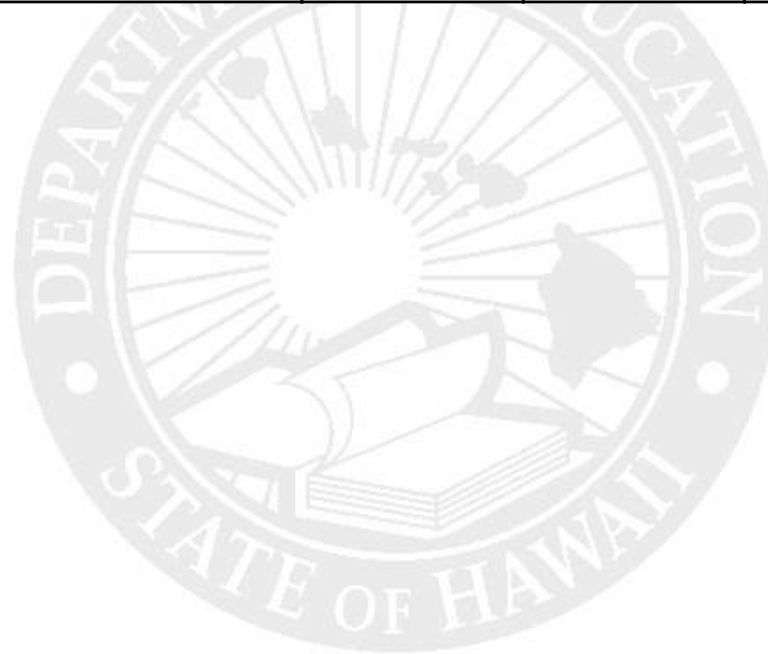


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 1,968,692</b>	<b>\$ 429,092</b>	<b>\$ 2,397,784</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

