



Nimitz Elem Financial Plan 2019-2020 Summary

Final FP Sch 2020 Nimitz Elem (221)

Final Approved on: 2019-04-12 13:35:32.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,122,023	\$ 0	\$ 2,122,023
			Classified	\$ 103,302	\$ 0	\$ 103,302
			Casual/Hourly	\$ 215,268	\$ 0	\$ 215,268
			Current Expenses	\$ 154,000	\$ 0	\$ 154,000
			Equipment	\$ 100,000	\$ 0	\$ 100,000
42101 total			\$ 2,694,593	\$ 0	\$ 2,694,593	
	42102	WSF-Ell	Casual/Hourly	\$ 13,794	\$ 0	\$ 13,794
		42102 total		\$ 13,794	\$ 0	\$ 13,794
	42103	WSF-Instructional Support	Casual/Hourly	\$ 9,612	\$ 0	\$ 9,612
		42103 total		\$ 9,612	\$ 0	\$ 9,612
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
		42104 total		\$ 208,939	\$ 0	\$ 208,939
	42106	WSF-Enabling Activities I	Classified	\$ 34,434	\$ 0	\$ 34,434
		42106 total		\$ 34,434	\$ 0	\$ 34,434
	42112	WSF-School Administration	Certificated	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 160,922	\$ 160,922
			Current Expenses	\$ 0	\$ 14,326	\$ 14,326
			Equipment	\$ 0	\$ 175,000	\$ 175,000
42112 total			\$ 0	\$ 578,691	\$ 578,691	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 10,585	\$ 10,585
			Current Expenses	\$ 0	\$ 4,000	\$ 4,000
42113 total			\$ 0	\$ 185,509	\$ 185,509	
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		42114 total		\$ 0	\$ 0	\$ 0
Gen-WSF				\$ 2,961,372	\$ 764,200	\$ 3,725,572

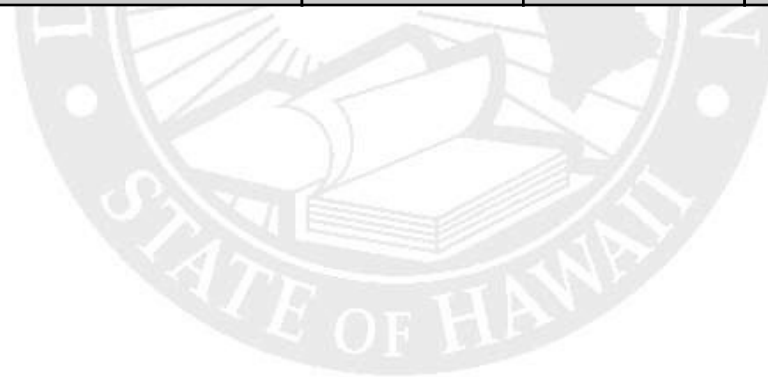


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 848,809	\$ 0	\$ 848,809
			Classified	\$ 275,472	\$ 0	\$ 275,472
	17131 total		\$ 1,124,281	\$ 0	\$ 1,124,281	
	Gen-Categ			\$ 1,124,281	\$ 0	\$ 1,124,281
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,085,653	\$ 764,200	\$ 4,849,853





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

