



Pearl Harbor Kai Elem Financial Plan 2019-2020 Summary

Final FP Sch 2020 Pearl Harbor Kai (223)

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,469,093	\$ 0	\$ 1,469,093
			Casual/Hourly	\$ 70,299	\$ 0	\$ 70,299
			Current Expenses	\$ 70,736	\$ 0	\$ 70,736
		42101 total			\$ 1,610,128	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 14,490	\$ 0	\$ 14,490
		42102 total			\$ 14,490	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			42104 total			\$ 208,939
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 9,994	\$ 9,994
			Current Expenses	\$ 0	\$ 35,000	\$ 35,000
		42112 total			\$ 0	\$ 314,501
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 17,968	\$ 17,968
Current Expenses			\$ 0	\$ 8,000	\$ 8,000	
42113 total			\$ 0	\$ 196,892	\$ 196,892	
Gen-WSF				\$ 1,833,557	\$ 511,393	\$ 2,344,950
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 783,516	\$ 0	\$ 783,516
			Classified	\$ 344,340	\$ 0	\$ 344,340
		17131 total			\$ 1,127,856	\$ 0
Gen-Categ				\$ 1,127,856	\$ 0	\$ 1,127,856
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,961,413	\$ 511,393	\$ 3,472,806



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

