



Red Hill Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 13:39:48.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,675,225	\$ 0	\$ 1,675,225
			Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 134,274	\$ 0	\$ 134,274
			Current Expenses	\$ 127,995	\$ 0	\$ 127,995
	42101 total		\$ 1,937,494	\$ 0	\$ 1,937,494	
	42102	WSF-EII	Casual/Hourly	\$ 30,505	\$ 0	\$ 30,505
			42102 total		\$ 30,505	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 68,868	\$ 0	\$ 68,868
			42104 total		\$ 277,807	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 8,080	\$ 8,080
			Current Expenses	\$ 0	\$ 28,500	\$ 28,500
	42112 total		\$ 0	\$ 306,087	\$ 306,087	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 106,828	\$ 106,828
			Casual/Hourly	\$ 0	\$ 5,050	\$ 5,050
			42113 total		\$ 0	\$ 111,878
Gen-WSF				\$ 2,245,806	\$ 417,965	\$ 2,663,771
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 587,637	\$ 0	\$ 587,637
			Classified	\$ 241,038	\$ 0	\$ 241,038
		17131 total		\$ 828,675	\$ 0	\$ 828,675
Gen-Categ				\$ 828,675	\$ 0	\$ 828,675
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0

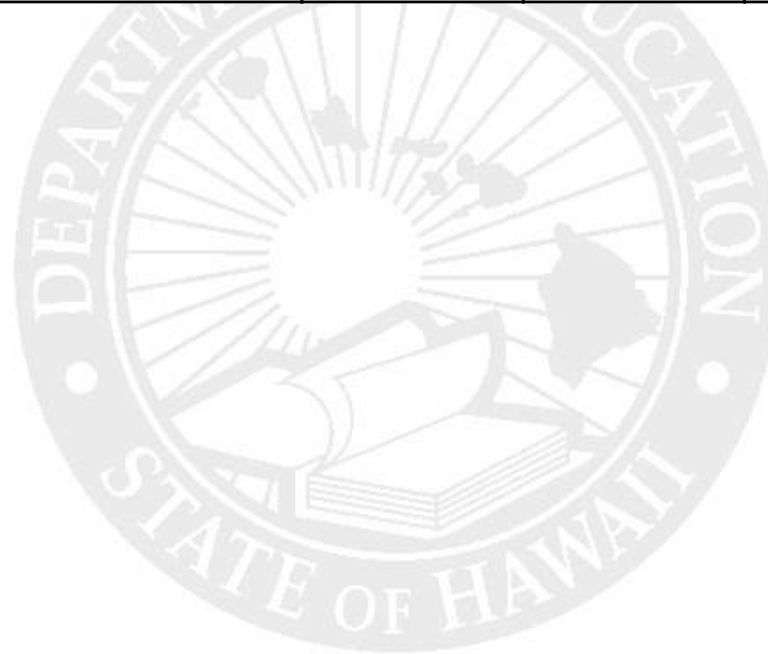


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,074,481	\$ 417,965	\$ 3,492,446





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

