



Red Hill Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 08:51:24.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,514,799	\$ 0	\$ 1,514,799	
			Casual/Hourly	\$ 79,612	\$ 0	\$ 79,612	
			Current Expenses	\$ 10,500	\$ 0	\$ 10,500	
		42101 total			\$ 1,604,911	\$ 0	\$ 1,604,911
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		42102 total			\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646	
			Classified	\$ 103,302	\$ 0	\$ 103,302	
		42104 total			\$ 246,948	\$ 0	\$ 246,948
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 143,919	\$ 143,919	
			Casual/Hourly	\$ 0	\$ 14,140	\$ 14,140	
			Current Expenses	\$ 0	\$ 13,727	\$ 13,727	
			Equipment	\$ 0	\$ 0	\$ 0	
	42112 total			\$ 0	\$ 297,374	\$ 297,374	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 106,828	\$ 106,828	
			Casual/Hourly	\$ 0	\$ 7,070	\$ 7,070	
		42113 total			\$ 0	\$ 113,898	\$ 113,898
	Gen-WSF				\$ 1,851,859	\$ 411,272	\$ 2,263,131
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 652,930	\$ 0	\$ 652,930
Classified				\$ 172,170	\$ 0	\$ 172,170	
Casual/Hourly				\$ 43,601	\$ 0	\$ 43,601	
Current Expenses				\$ 5,340	\$ 0	\$ 5,340	
17101 total			\$ 874,041	\$ 0	\$ 874,041		
Gen-SPED				\$ 874,041	\$ 0	\$ 874,041	
Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	
		16807 total			\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,725,900	\$ 411,272	\$ 3,137,172



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

