



## Solomon Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried) Final

Final Approved on: 2019-04-16 08:10:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,559,487	\$ 0	\$ 2,559,487
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>42101 total</b>			<b>\$ 2,559,487</b>	<b>\$ 0</b>
	42102	WSF-Ell	Casual/Hourly	\$ 14,871	\$ 0	\$ 14,871
		<b>42102 total</b>			<b>\$ 14,871</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 261,172	\$ 0	\$ 261,172
		<b>42103 total</b>			<b>\$ 261,172</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 404,818	\$ 0	\$ 404,818
			Classified	\$ 165,032	\$ 0	\$ 165,032
			Casual/Hourly	\$ 105,943	\$ 0	\$ 105,943
		<b>42104 total</b>			<b>\$ 675,793</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 418,709	\$ 418,709
			Classified	\$ 0	\$ 230,019	\$ 230,019
			Casual/Hourly	\$ 0	\$ 10,285	\$ 10,285
		Current Expenses	\$ 0	\$ 54,959	\$ 54,959	
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 713,972</b>	<b>\$ 713,972</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 256,386	\$ 256,386
Casual/Hourly			\$ 0	\$ 55,146	\$ 55,146	
Current Expenses			\$ 0	\$ 0	\$ 0	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 311,532</b>	<b>\$ 311,532</b>	
<b>Gen-WSF</b>				<b>\$ 3,511,323</b>	<b>\$ 1,025,504</b>	<b>\$ 4,536,827</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 1,436,446	\$ 0	\$ 1,436,446
			Classified	\$ 344,340	\$ 0	\$ 344,340
	<b>17131 total</b>			<b>\$ 1,780,786</b>	<b>\$ 0</b>	<b>\$ 1,780,786</b>
<b>Gen-Categ</b>				<b>\$ 1,780,786</b>	<b>\$ 0</b>	<b>\$ 1,780,786</b>

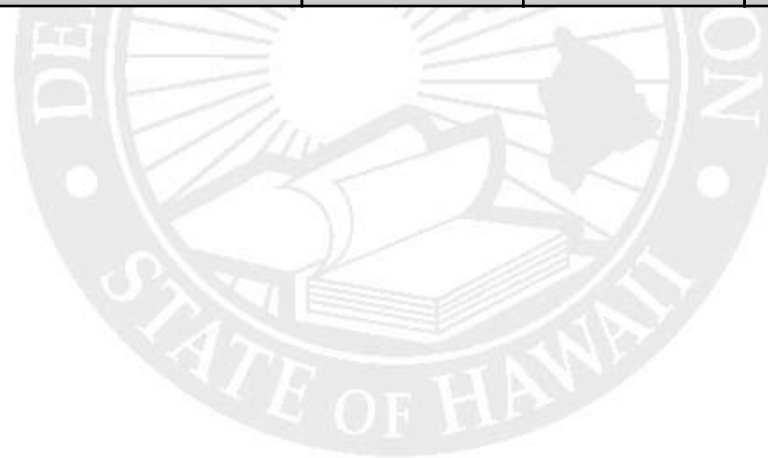


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 195,879	\$ 0	\$ 195,879
	<b>18902 total</b>			<b>\$ 195,879</b>	<b>\$ 0</b>	<b>\$ 195,879</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 195,879</b>	<b>\$ 0</b>	<b>\$ 195,879</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 5,487,988</b>	<b>\$ 1,025,504</b>	<b>\$ 6,513,492</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

