



Solomon Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/20/2020 08:56 AM

Create Date:	12/30/2019 2:25 PM	Proj Enrollment:	807	SPED Enrollment Count:	151	Student Success	5,502,081
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	4,562,820	SPED PPA Total:	1,834,743	Staff Success	0
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	4,562,820	Scenario SPED Total:	1,834,743	Successful Systems of Support	1,159,551
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	Possible Additional Funds	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
	15954 total				\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 2,559,487	\$ 0	\$ 0	\$ 2,559,487
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total				\$ 2,559,487	\$ 0
	42102	WSF-Ell	Casual/Hourly		\$ 41,181	\$ 0	\$ 0	\$ 41,181
			42102 total				\$ 41,181	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total				\$ 261,172	\$ 0
	42104	WSF-Student Services	Certificated		\$ 339,525	\$ 0	\$ 0	\$ 339,525
			Classified		\$ 165,032	\$ 0	\$ 0	\$ 165,032
			Casual/Hourly		\$ 36,872	\$ 0	\$ 0	\$ 36,872
			42104 total				\$ 541,429	\$ 0
	42105	WSF-Student Body Activities	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42105 total				\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 418,709	\$ 418,709
			Classified		\$ 0	\$ 0	\$ 230,019	\$ 230,019
			Casual/Hourly		\$ 0	\$ 0	\$ 37,739	\$ 37,739



Solomon Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/20/2020 08:56 AM

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42112	WSF-School Administration	Current Expenses	\$ 0	\$ 0	\$ 88,979	\$ 88,979	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42112 total			\$ 0	\$ 0	\$ 775,446	\$ 775,446
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 277,752	\$ 277,752	
			Casual/Hourly	\$ 0	\$ 0	\$ 106,353	\$ 106,353	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42113 total			\$ 0	\$ 0	\$ 384,105	\$ 384,105
	Gen-WSF				\$ 3,403,269	\$ 0	\$ 1,159,551	\$ 4,562,820
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,371,153	\$ 0	\$ 0	\$ 1,371,153
Classified				\$ 456,251	\$ 0	\$ 0	\$ 456,251	
Casual/Hourly				\$ 7,333	\$ 0	\$ 0	\$ 7,333	
Current Expenses				\$ 6	\$ 0	\$ 0	\$ 6	
17101 total			\$ 1,834,743	\$ 0	\$ 0	\$ 1,834,743		
17131		Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		17131 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 1,834,743	\$ 0	\$ 0	\$ 1,834,743	
Gen-Categ		12642	Res for New Facilities - Reg Instr	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	12642 total			\$ 0	\$ 0	\$ 0	\$ 0	
	16807	Hawaiian Studies	Casual/Hourly	\$ 41,181	\$ 0	\$ 0	\$ 41,181	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16807 total			\$ 41,181	\$ 0	\$ 0	\$ 41,181
Gen-Categ				\$ 41,181	\$ 0	\$ 0	\$ 41,181	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
			Casual/Hourly	\$ 92,302	\$ 0	\$ 0	\$ 92,302	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	



Solomon Elem

Financial Plan 2020-2021

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/20/2020 08:56 AM

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 222,888	\$ 0	\$ 0	\$ 222,888
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20659	Essa Title Ila Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20659 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
52003	ESEA Title I-Complex Area Initiatives	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		52003 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 222,888	\$ 0	\$ 0	\$ 222,888
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	13173	DHHS-Project HI Aware	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			13173 total		\$ 0	\$ 0	\$ 0
	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
19062 total		\$ 0	\$ 0	\$ 0	\$ 0		

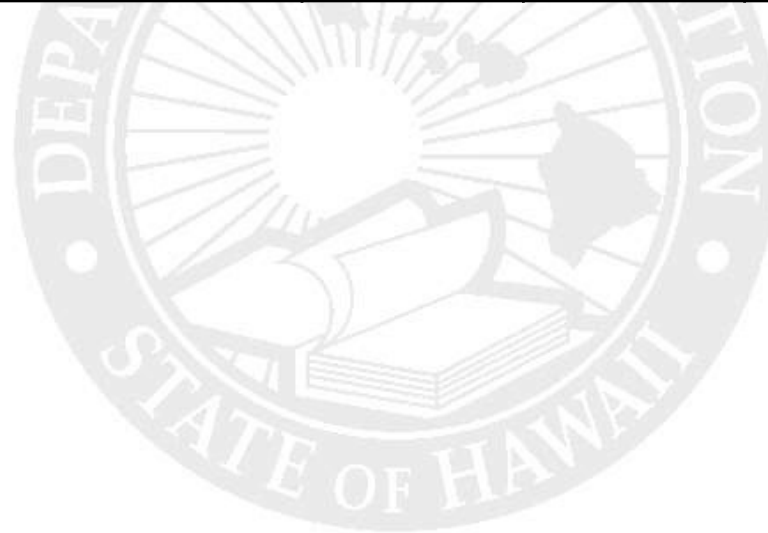


Solomon Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/20/2020 08:56 AM

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	19085	DOD-Ea-Leilehua Complex FY17	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		19085 total			\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,502,081	\$ 0	\$ 1,159,551	\$ 6,661,632





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	226 (Solomon Elem)
Scenario Key	7618 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

6 of 6

Report Date: 07-29-21

