



# Solomon Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-01 16:06:43.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,298,315	\$ 0	\$ 0	\$ 2,298,315
			Casual/Hourly	\$ 13,727	\$ 0	\$ 0	\$ 13,727
			Current Expenses	\$ 7,000	\$ 0	\$ 0	\$ 7,000
		<b>42101 total</b>		<b>\$ 2,319,042</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,319,042</b>
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42102 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	42103	WSF-Instructional Support	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			<b>42103 total</b>		<b>\$ 195,879</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232
			Classified	\$ 75,873	\$ 0	\$ 0	\$ 75,873
			Casual/Hourly	\$ 27,454	\$ 0	\$ 0	\$ 27,454
		<b>42104 total</b>		<b>\$ 377,559</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 377,559</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 0	\$ 257,284	\$ 257,284
			Casual/Hourly	\$ 0	\$ 0	\$ 24,945	\$ 24,945
			Current Expenses	\$ 0	\$ 0	\$ 102,757	\$ 102,757
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 708,562</b>	<b>\$ 708,562</b>		
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 256,386	\$ 256,386	
		Casual/Hourly	\$ 0	\$ 0	\$ 55,268	\$ 55,268	
	<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 311,654</b>	<b>\$ 311,654</b>	
<b>Gen-WSF</b>				<b>\$ 2,957,773</b>	<b>\$ 0</b>	<b>\$ 1,020,216</b>	<b>\$ 3,977,989</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 0	\$ 1,175,274
			Classified	\$ 499,293	\$ 0	\$ 0	\$ 499,293
			Current Expenses	\$ 13,326	\$ 0	\$ 0	\$ 13,326
		<b>17101 total</b>		<b>\$ 1,687,893</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,687,893</b>



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-SPED</b>			<b>\$ 1,687,893</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,687,893</b>	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
			<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,645,666</b>	<b>\$ 0</b>	<b>\$ 1,020,216</b>	<b>\$ 5,665,882</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

