



Scott Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 13:37:31.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,697,618	\$ 0	\$ 1,697,618
			Casual/Hourly	\$ 10,738	\$ 0	\$ 10,738
			Current Expenses	\$ 28,940	\$ 0	\$ 28,940
	42101 total		\$ 1,737,296	\$ 0	\$ 1,737,296	
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42103 total		\$ 65,293	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 172,170	\$ 0	\$ 172,170
			42104 total		\$ 315,816	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Current Expenses	\$ 0	\$ 0	\$ 0
	42112 total		\$ 0	\$ 364,640	\$ 364,640	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	42113 total		\$ 0	\$ 170,924	\$ 170,924	
	Gen-WSF				\$ 2,118,405	\$ 535,564
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344
			Classified	\$ 206,604	\$ 0	\$ 206,604
			17131 total		\$ 728,948	\$ 0
Gen-Categ				\$ 728,948	\$ 0	\$ 728,948
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0
	Federal				\$ 0	\$ 0

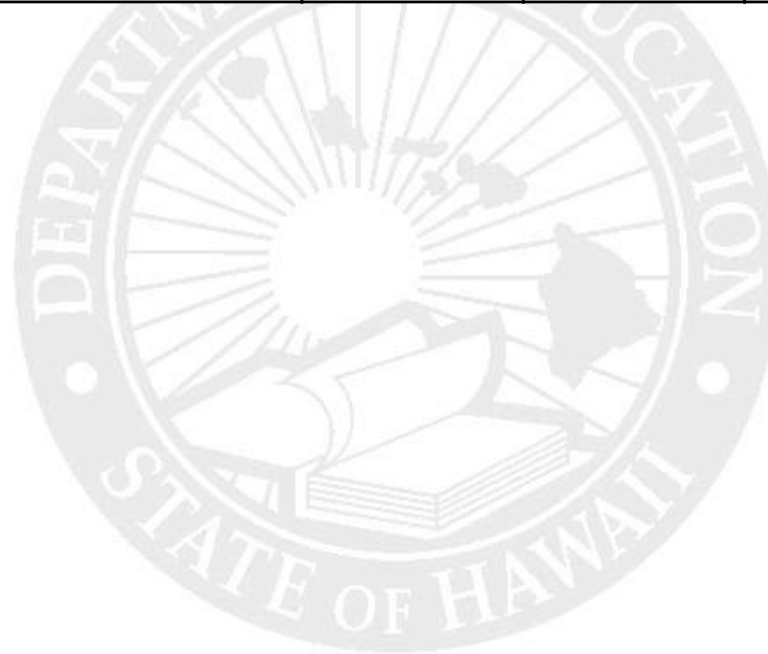


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,847,353	\$ 535,564	\$ 3,382,917





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

