



Scott Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 09:16:54.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,632,325	\$ 0	\$ 0	\$ 1,632,325	
			Casual/Hourly	\$ 14,772	\$ 0	\$ 0	\$ 14,772	
			Current Expenses	\$ 34,243	\$ 0	\$ 0	\$ 34,243	
			Equipment	\$ 34,000	\$ 0	\$ 0	\$ 34,000	
	42101 total				\$ 1,715,340	\$ 0	\$ 0	\$ 1,715,340
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
				42102 total	\$ 0	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
				42103 total	\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 221,999	\$ 0	\$ 0	\$ 221,999
				Classified	\$ 206,604	\$ 0	\$ 0	\$ 206,604
				42104 total	\$ 428,603	\$ 0	\$ 0	\$ 428,603
	42110	WSF-Enabling Activities V	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
				42110 total	\$ 0	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 125,588	\$ 125,588
				Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 269,507	\$ 269,507
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 170,924	\$ 170,924
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 170,924	\$ 170,924	
Gen-WSF				\$ 2,143,943	\$ 0	\$ 440,431	\$ 2,584,374	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 0	\$ 457,051	
			Classified	\$ 223,821	\$ 0	\$ 0	\$ 223,821	
			Current Expenses	-\$ 6,637	\$ 0	\$ 0	-\$ 6,637	
			17101 total	\$ 674,235	\$ 0	\$ 0	\$ 674,235	
Gen-SPED				\$ 674,235	\$ 0	\$ 0	\$ 674,235	



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 10,000	\$ 0	\$ 0	\$ 10,000	
		18902 total			\$ 10,000	\$ 0	\$ 0	\$ 10,000
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total			\$ 0	\$ 0	\$ 0
	20659	Essa Title Ila Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20659 total			\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total			\$ 0	\$ 0	\$ 0
	52003	ESEA Title I-Complex Area Initiatives	Casual/Hourly	\$ 8,495	\$ 0	\$ 0	\$ 8,495	
			52003 total			\$ 8,495	\$ 0	\$ 0
	Federal				\$ 18,495	\$ 0	\$ 0	\$ 18,495
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			19061 total			\$ 0	\$ 0	\$ 0
	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
19062 total			\$ 0	\$ 0	\$ 0	\$ 0		

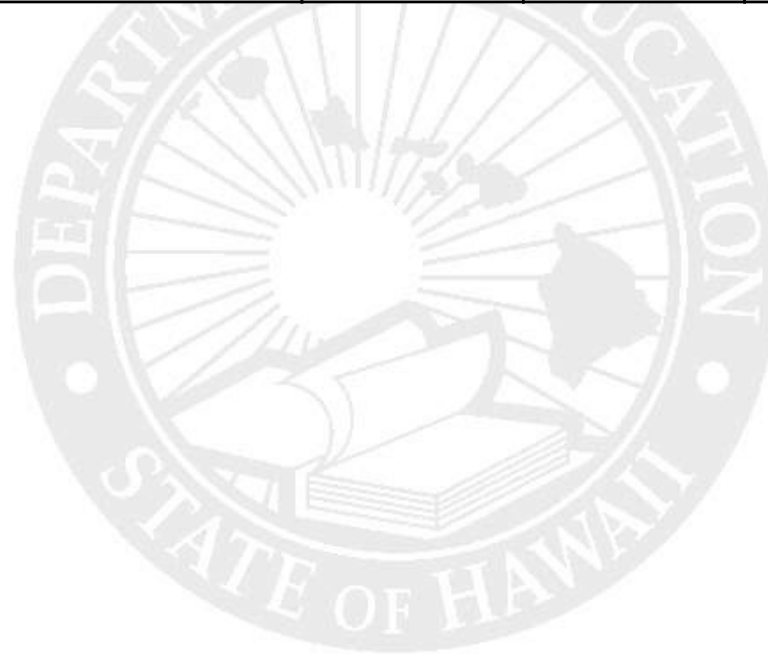


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,836,673	\$ 0	\$ 440,431	\$ 3,277,104





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

