



# Scott Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-13 09:53:37.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total		
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0		
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 1,773,260	\$ 0	\$ 0	\$ 1,773,260	
			Casual/Hourly		\$ 14,588	\$ 0	\$ 0	\$ 14,588	
			Current Expenses		\$ 173,095	\$ 0	\$ 0	\$ 173,095	
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42101 total</b>			<b>\$ 1,960,943</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,960,943</b>
	42104	WSF-Student Services	Certificated		\$ 145,153	\$ 0	\$ 0	\$ 145,153	
			Classified		\$ 232,068	\$ 0	\$ 0	\$ 232,068	
			<b>42104 total</b>			<b>\$ 377,221</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 377,221</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 135,064	\$ 135,064	
			Classified		\$ 0	\$ 0	\$ 161,578	\$ 161,578	
			Current Expenses		\$ 0	\$ 0	\$ 5,000	\$ 5,000	
			Equipment		\$ 0	\$ 0	\$ 30,000	\$ 30,000	
			<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 331,642</b>	<b>\$ 331,642</b>
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 192,708	\$ 192,708	
			Casual/Hourly		\$ 0	\$ 0	\$ 19,200	\$ 19,200	
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 211,908</b>	<b>\$ 211,908</b>
	<b>Gen-WSF</b>				<b>\$ 2,338,164</b>	<b>\$ 0</b>	<b>\$ 543,550</b>	<b>\$ 2,881,714</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 461,853	\$ 0	\$ 0	\$ 461,853	
			Classified		\$ 270,746	\$ 0	\$ 0	\$ 270,746	
			Current Expenses		\$ 13,717	\$ 0	\$ 0	\$ 13,717	
			<b>17101 total</b>			<b>\$ 746,316</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 746,316</b>
			<b>Gen-SPED</b>				<b>\$ 746,316</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,084,480</b>	<b>\$ 0</b>	<b>\$ 543,550</b>	<b>\$ 3,628,030</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

