



Shafter Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 13:36:04.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,400,993	\$ 0	\$ 1,400,993
			Classified	\$ 40,694	\$ 0	\$ 40,694
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,441,687	\$ 0
Gen-WSF	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			42102 total		\$ 0	\$ 0
Gen-WSF	42103	WSF-Instructional Support	Certificated	\$ 32,647	\$ 0	\$ 32,647
			42103 total		\$ 32,647	\$ 0
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 344,340	\$ 0	\$ 344,340
			42104 total		\$ 487,986	\$ 0
Gen-WSF	42110	WSF-Enabling Activities V	Equipment	\$ 0	\$ 22,726	\$ 22,726
			42110 total		\$ 0	\$ 22,726
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 235,502
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			42113 total		\$ 0	\$ 128,193
Gen-WSF				\$ 1,962,320	\$ 386,421	\$ 2,348,741
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 718,223	\$ 0	\$ 718,223
			Classified	\$ 266,864	\$ 0	\$ 266,864
			17131 total		\$ 985,087	\$ 0
Gen-Categ				\$ 985,087	\$ 0	\$ 985,087
Grand Total				\$ 2,947,407	\$ 386,421	\$ 3,333,828



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

