



Shafter Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 08:53:47.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 1,240,567	\$ 0	\$ 1,240,567
			Classified		\$ 40,694	\$ 0	\$ 40,694
			Casual/Hourly		\$ 30,004	\$ 0	\$ 30,004
			Current Expenses		\$ 17,457	\$ 0	\$ 17,457
			42101 total			\$ 1,328,722	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 32,647	\$ 0	\$ 32,647
			42103 total			\$ 32,647	\$ 0
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 143,646
			Classified		\$ 275,472	\$ 0	\$ 275,472
			42104 total			\$ 419,118	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 125,588	\$ 125,588
			Classified		\$ 0	\$ 109,914	\$ 109,914
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			42112 total			\$ 0	\$ 235,502
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 106,828	\$ 106,828
			42113 total			\$ 0	\$ 106,828
	Gen-WSF				\$ 1,780,487	\$ 342,330	\$ 2,122,817
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 522,344	\$ 0
Classified					\$ 241,038	\$ 0	\$ 241,038
Casual/Hourly					\$ 15,308	\$ 0	\$ 15,308
Current Expenses					\$ 4	\$ 0	\$ 4
17101 total				\$ 778,694	\$ 0	\$ 778,694	
17154		SPED Ppa Adjustment	Certificated		\$ 0	\$ 0	\$ 0
			Classified		\$ 0	\$ 0	\$ 0
			17154 total			\$ 0	\$ 0
Gen-SPED				\$ 778,694	\$ 0	\$ 778,694	
Grand Total				\$ 2,559,181	\$ 342,330	\$ 2,901,511	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

