



Shafter Elem Financial Plan 2024-2025 Summary

Submitted Final Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 16:26:51.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,451,538	\$ 0	\$ 0	\$ 1,451,538	
			Classified	\$ 46,842	\$ 0	\$ 0	\$ 46,842	
			Casual/Hourly	\$ 84,535	\$ 0	\$ 0	\$ 84,535	
			Current Expenses	\$ 79,149	\$ 0	\$ 0	\$ 79,149	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42101 total			\$ 1,662,064	\$ 0	\$ 0	\$ 1,662,064
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			42103 total			\$ 65,979	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 0	\$ 145,153	
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356	
		42104 total			\$ 222,509	\$ 0	\$ 0	\$ 222,509
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459	
			Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		42112 total			\$ 0	\$ 0	\$ 394,037	\$ 394,037
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531	
			Casual/Hourly	\$ 0	\$ 0	\$ 13,300	\$ 13,300	
		42113 total			\$ 0	\$ 0	\$ 157,831	\$ 157,831
	Gen-WSF				\$ 1,950,552	\$ 0	\$ 551,868	\$ 2,502,420
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 527,832	\$ 0	\$ 0	\$ 527,832
Classified				\$ 309,424	\$ 0	\$ 0	\$ 309,424	
Current Expenses				-\$ 10,814	\$ 0	\$ 0	-\$ 10,814	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
17101 total			\$ 826,442	\$ 0	\$ 0	\$ 826,442		
Gen-SPED				\$ 826,442	\$ 0	\$ 0	\$ 826,442	

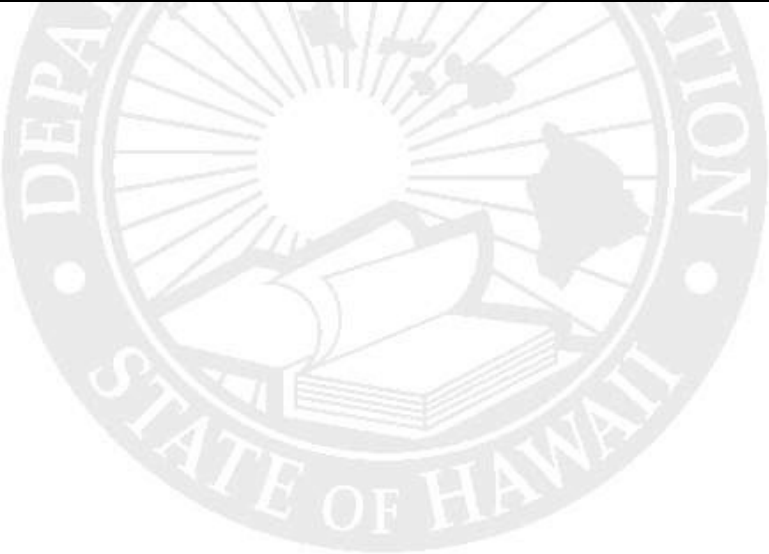


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Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,776,994	\$ 0	\$ 551,868	\$ 3,328,862





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

