



# Wahiawa Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried) Final

Final Approved on: 2019-04-12 13:38:18.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,567,032	\$ 0	\$ 1,567,032
			Casual/Hourly	\$ 52,526	\$ 0	\$ 52,526
			Current Expenses	\$ 5,000	\$ 0	\$ 5,000
		<b>42101 total</b>			<b>\$ 1,624,558</b>	<b>\$ 0</b>
	42102	WSF-Ell	Casual/Hourly	\$ 61,010	\$ 0	\$ 61,010
			Current Expenses	\$ 1,000	\$ 0	\$ 1,000
		<b>42102 total</b>			<b>\$ 62,010</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Current Expenses	\$ 3,846	\$ 0	\$ 3,846
			<b>42103 total</b>			<b>\$ 3,846</b>
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			<b>42104 total</b>			<b>\$ 208,939</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 160,922	\$ 160,922
			Current Expenses	\$ 0	\$ 3,000	\$ 3,000
			<b>42112 total</b>			<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 34,340	\$ 34,340
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			<b>42113 total</b>			<b>\$ 0</b>
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
		<b>42114 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 1,899,353</b>	<b>\$ 568,542</b>	<b>\$ 2,467,895</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 15,252	\$ 0	\$ 15,252
			<b>16807 total</b>			<b>\$ 15,252</b>
	17131	Special Education in Regular Schools	Certificated	\$ 587,637	\$ 0	\$ 587,637
			Classified	\$ 241,038	\$ 0	\$ 241,038
			<b>17131 total</b>			<b>\$ 828,675</b>
<b>Gen-Categ</b>				<b>\$ 843,927</b>	<b>\$ 0</b>	<b>\$ 843,927</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 40,000	\$ 0	\$ 40,000
	<b>18902 total</b>			<b>\$ 105,293</b>	<b>\$ 0</b>	<b>\$ 105,293</b>
	19979	Impact Aid-Support to Schools	Current Expenses	\$ 53,900	\$ 0	\$ 53,900
				<b>19979 total</b>		
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
				<b>35913 total</b>		
<b>Federal</b>				<b>\$ 159,193</b>	<b>\$ 0</b>	<b>\$ 159,193</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				<b>35163 total</b>		
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,902,473</b>	<b>\$ 568,542</b>	<b>\$ 3,471,015</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

