



Waiialua High & Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried) Final

Final Approved on: 2019-04-12 13:36:27.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,952,264	\$ 0	\$ 1,952,264
			Classified	\$ 68,868	\$ 0	\$ 68,868
			Casual/Hourly	\$ 21,482	\$ 0	\$ 21,482
			Current Expenses	\$ 20,000	\$ 0	\$ 20,000
			Equipment	\$ 8,000	\$ 0	\$ 8,000
42101 total			\$ 2,070,614	\$ 0	\$ 2,070,614	
42102		WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 65,293
		42102 total			\$ 65,293	\$ 0
42104		WSF-Student Services	Certificated	\$ 436,298	\$ 0	\$ 436,298
			Classified	\$ 26,858	\$ 0	\$ 26,858
			42104 total			\$ 463,156
42105		WSF-Student Body Activities	Certificated	\$ 78,353	\$ 0	\$ 78,353
		42105 total			\$ 78,353	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 408,523	\$ 408,523
			Classified	\$ 0	\$ 247,429	\$ 247,429
			Casual/Hourly	\$ 0	\$ 1,427	\$ 1,427
			Current Expenses	\$ 0	\$ 35,746	\$ 35,746
42112 total			\$ 0	\$ 693,125	\$ 693,125	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 311,638	\$ 311,638
			Casual/Hourly	\$ 0	\$ 19,998	\$ 19,998
			Current Expenses	\$ 0	\$ 11,000	\$ 11,000
42113 total			\$ 0	\$ 342,636	\$ 342,636	
42115		WSF-Cte	Certificated	\$ 65,293	\$ 0	\$ 65,293
		42115 total			\$ 65,293	\$ 0
Gen-WSF				\$ 2,742,709	\$ 1,035,761	\$ 3,778,470



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 71,824	\$ 0	\$ 71,824
		15849 total		\$ 71,824	\$ 0	\$ 71,824
	16770	Learning Centers	Certificated	\$ 39,177	\$ 0	\$ 39,177
		16770 total		\$ 39,177	\$ 0	\$ 39,177
	17131	Special Education in Regular Schools	Certificated	\$ 848,809	\$ 0	\$ 848,809
			Classified	\$ 275,472	\$ 0	\$ 275,472
		17131 total		\$ 1,124,281	\$ 0	\$ 1,124,281
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 65,293
		18864 total		\$ 65,293	\$ 0	\$ 65,293
	27480	Athletic Trainers	Classified	\$ 90,401	\$ 0	\$ 90,401
27480 total		\$ 90,401	\$ 0	\$ 90,401		
Gen-Categ				\$ 1,390,976	\$ 0	\$ 1,390,976
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 4,133,685	\$ 1,035,761	\$ 5,169,446



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

