



Waiialua High & Inter Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-01 16:10:07.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,723,738	\$ 0	\$ 0	\$ 1,723,738
			Classified		\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,758,172	\$ 0	\$ 0	\$ 1,758,172
	42102	WSF-Ell	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
			42102 total		\$ 65,293	\$ 0	\$ 0	\$ 65,293
	42103	WSF-Instructional Support	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 371,005	\$ 0	\$ 0	\$ 371,005
			Classified		\$ 26,858	\$ 0	\$ 0	\$ 26,858
			42104 total		\$ 397,863	\$ 0	\$ 0	\$ 397,863
	42105	WSF-Student Body Activities	Certificated		\$ 78,353	\$ 0	\$ 0	\$ 78,353
			42105 total		\$ 78,353	\$ 0	\$ 0	\$ 78,353
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 421,583	\$ 421,583
			Classified		\$ 0	\$ 0	\$ 121,722	\$ 121,722
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 543,305	\$ 543,305
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 290,273	\$ 290,273	
		Casual/Hourly		\$ 0	\$ 0	\$ 4,157	\$ 4,157	
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	
		42113 total		\$ 0	\$ 0	\$ 294,430	\$ 294,430	



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Gen-WSF	42115	WSF-Cte	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
		42115 total		\$ 65,293	\$ 0	\$ 0	\$ 65,293
	Gen-WSF		\$ 2,364,974	\$ 0	\$ 837,735	\$ 3,202,709	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 685,577	\$ 0	\$ 0	\$ 685,577
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170
			Current Expenses	\$ 2,884	\$ 0	\$ 0	\$ 2,884
	17101 total		\$ 860,631	\$ 0	\$ 0	\$ 860,631	
Gen-SPED		\$ 860,631	\$ 0	\$ 0	\$ 860,631		
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 71,824	\$ 0	\$ 0	\$ 71,824
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	15849 total		\$ 71,824	\$ 0	\$ 0	\$ 71,824	
	16770	Learning Centers	Certificated	\$ 39,177	\$ 0	\$ 0	\$ 39,177
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16770 total		\$ 39,177	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			18864 total		\$ 130,586	\$ 0	\$ 0
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27000 total		\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total		\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			27400 total		\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 90,401	\$ 0	\$ 0	\$ 90,401
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27480 total		\$ 90,401	\$ 0	\$ 0
45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		45005 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Categ		\$ 331,988	\$ 0	\$ 0	\$ 331,988		



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Federal	18040	Essa 21st CCLC - Cohort 12	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	18040 total				\$ 0	\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 1	\$ 0	\$ 0	\$ 1	
	18085 total				\$ 1	\$ 0	\$ 0	\$ 1
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	19978 total				\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	20657 total				\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	20697 total				\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	20698 total				\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total				\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 1	\$ 0	\$ 0	\$ 1	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	35163 total				\$ 0	\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	37721 total				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	35304 total				\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	37307 total				\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	



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Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0
	16492	Kamehameha Schools - Mala Project	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16492 total		\$ 0	\$ 0	\$ 0	\$ 0
	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16600 total		\$ 0	\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27200 total		\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16355 total		\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,557,594	\$ 0	\$ 837,735	\$ 4,395,329



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

