



Waimalu Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 13:29:31.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,560,506	\$ 0	\$ 0	\$ 1,560,506
			Current Expenses	\$ 32,910	\$ 0	\$ 0	\$ 32,910
			Equipment	\$ 35,000	\$ 0	\$ 0	\$ 35,000
		42101 total		\$ 1,628,416	\$ 0	\$ 0	\$ 1,628,416
	42102	WSF-Ell	Casual/Hourly	\$ 44,860	\$ 0	\$ 0	\$ 44,860
		42102 total		\$ 44,860	\$ 0	\$ 0	\$ 44,860
	42103	WSF-Instructional Support	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total		\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
		42104 total		\$ 243,373	\$ 0	\$ 0	\$ 243,373
	42106	WSF-Enabling Activities I	Classified	\$ 17,217	\$ 0	\$ 0	\$ 17,217
		42106 total		\$ 17,217	\$ 0	\$ 0	\$ 17,217
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 10,693	\$ 0	\$ 10,693
			Current Expenses	\$ 0	\$ 7,500	\$ 0	\$ 7,500
			Equipment	\$ 0	\$ 10,000	\$ 0	\$ 10,000
		42108 total		\$ 0	\$ 28,193	\$ 0	\$ 28,193
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 177,924	\$ 177,924
			Current Expenses	\$ 0	\$ 0	\$ 6,000	\$ 6,000
		42112 total		\$ 0	\$ 0	\$ 404,645	\$ 404,645
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 149,559	\$ 149,559	
		Casual/Hourly	\$ 0	\$ 0	\$ 29,088	\$ 29,088	
		Current Expenses	\$ 0	\$ 0	\$ 5,000	\$ 5,000	
		Equipment	\$ 0	\$ 0	\$ 1,000	\$ 1,000	
	42113 total		\$ 0	\$ 0	\$ 184,647	\$ 184,647	
Gen-WSF				\$ 1,933,866	\$ 28,193	\$ 589,292	\$ 2,551,351

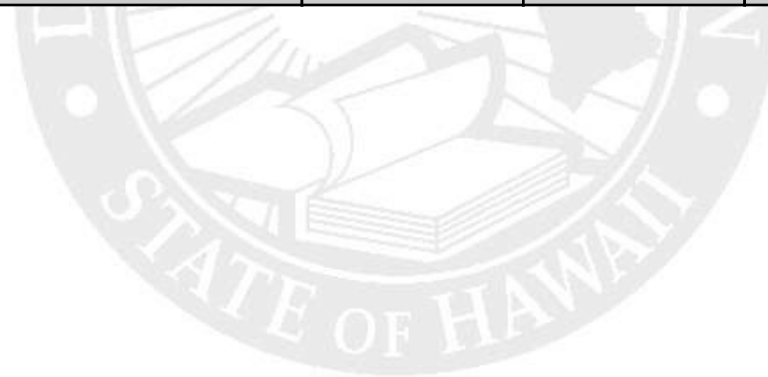


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 914,102	\$ 0	\$ 0	\$ 914,102
			Classified	\$ 309,906	\$ 0	\$ 0	\$ 309,906
	17131 total			\$ 1,224,008	\$ 0	\$ 0	\$ 1,224,008
	Gen-Categ			\$ 1,224,008	\$ 0	\$ 0	\$ 1,224,008
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,157,874	\$ 28,193	\$ 589,292	\$ 3,775,359





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

