



Webling Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 13:30:31.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,534,386	\$ 0	\$ 1,534,386
			Casual/Hourly	\$ 95,093	\$ 0	\$ 95,093
			Current Expenses	\$ 20,100	\$ 0	\$ 20,100
			Equipment	\$ 17,000	\$ 0	\$ 17,000
		42101 total		\$ 1,666,579	\$ 0	\$ 1,666,579
Gen-WSF	42102	WSF-EII	Casual/Hourly	\$ 14,871	\$ 0	\$ 14,871
				42102 total		\$ 14,871
Gen-WSF	42103	WSF-Instructional Support	Current Expenses	\$ 60,000	\$ 0	\$ 60,000
				42103 total		\$ 60,000
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 34,434	\$ 0	\$ 34,434
			42104 total		\$ 165,020	\$ 0
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 177,924	\$ 177,924
			Current Expenses	\$ 0	\$ 65,073	\$ 65,073
		42112 total		\$ 0	\$ 368,585	\$ 368,585
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 27,573	\$ 27,573
			Current Expenses	\$ 0	\$ 15,000	\$ 15,000
		42113 total		\$ 0	\$ 170,766	\$ 170,766
Gen-WSF				\$ 1,906,470	\$ 539,351	\$ 2,445,821
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 137,736	\$ 0	\$ 137,736
		17131 total		\$ 529,494	\$ 0	\$ 529,494
Gen-Categ				\$ 529,494	\$ 0	\$ 529,494
Grand Total				\$ 2,435,964	\$ 539,351	\$ 2,975,315



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

