



Webling Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-10 08:15:27.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,695,660	\$ 0	\$ 0	\$ 1,695,660
			Casual/Hourly	\$ 161,134	\$ 0	\$ 0	\$ 161,134
			Current Expenses	\$ 106,739	\$ 0	\$ 0	\$ 106,739
			Equipment	\$ 17,000	\$ 0	\$ 0	\$ 17,000
42101 total				\$ 1,980,533	\$ 0	\$ 0	\$ 1,980,533
	42102	WSF-EII	Casual/Hourly	\$ 27,952	\$ 0	\$ 0	\$ 27,952
			42102 total		\$ 27,952	\$ 0	\$ 0
	42103	WSF-Instructional Support	Current Expenses	\$ 5,000	\$ 0	\$ 0	\$ 5,000
			Equipment	\$ 20,000	\$ 0	\$ 0	\$ 20,000
			42103 total		\$ 25,000	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
			42104 total		\$ 104,657	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578
			Current Expenses	\$ 0	\$ 0	\$ 51,700	\$ 51,700
			Equipment	\$ 0	\$ 0	\$ 32,943	\$ 32,943
42112 total				\$ 0	\$ 0	\$ 478,680	\$ 478,680
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531
			Casual/Hourly	\$ 0	\$ 0	\$ 16,380	\$ 16,380
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 0	\$ 160,911
Gen-WSF				\$ 2,138,142	\$ 0	\$ 639,591	\$ 2,777,733
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 395,874	\$ 0	\$ 0	\$ 395,874
			Classified	\$ 232,068	\$ 0	\$ 0	\$ 232,068
			Current Expenses	\$ 33,925	\$ 0	\$ 0	\$ 33,925
			17101 total		\$ 661,867	\$ 0	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 661,867	\$ 0	\$ 0	\$ 661,867
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20698 total			\$ 0	\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,800,009	\$ 0	\$ 639,591	\$ 3,439,600



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

