



Webling Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 07:02:54.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,761,639	\$ 0	\$ 0	\$ 1,761,639
			Casual/Hourly		\$ 129,113	\$ 0	\$ 0	\$ 129,113
			Current Expenses		\$ 106,739	\$ 0	\$ 0	\$ 106,739
			Equipment		\$ 17,000	\$ 0	\$ 0	\$ 17,000
		42101 total		\$ 2,014,491	\$ 0	\$ 0	\$ 2,014,491	
	42102	WSF-EII	Casual/Hourly		\$ 27,952	\$ 0	\$ 0	\$ 27,952
			42102 total		\$ 27,952	\$ 0	\$ 0	\$ 27,952
	42103	WSF-Instructional Support	Current Expenses		\$ 5,000	\$ 0	\$ 0	\$ 5,000
			Equipment		\$ 20,000	\$ 0	\$ 0	\$ 20,000
			42103 total		\$ 25,000	\$ 0	\$ 0	\$ 25,000
	42104	WSF-Student Services	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Classified		\$ 38,678	\$ 0	\$ 0	\$ 38,678
			42104 total		\$ 104,657	\$ 0	\$ 0	\$ 104,657
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified		\$ 0	\$ 0	\$ 199,917	\$ 199,917
			Current Expenses		\$ 0	\$ 0	\$ 44,548	\$ 44,548
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 476,924	\$ 476,924
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 144,531	\$ 144,531	
		Casual/Hourly		\$ 0	\$ 0	\$ 16,380	\$ 16,380	
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	
		42113 total		\$ 0	\$ 0	\$ 160,911	\$ 160,911	
Gen-WSF				\$ 2,172,100	\$ 0	\$ 637,835	\$ 2,809,935	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 395,874	\$ 0	\$ 0	\$ 395,874
			Classified		\$ 232,068	\$ 0	\$ 0	\$ 232,068
			Current Expenses		\$ 8,584	\$ 0	\$ 0	\$ 8,584
			17101 total		\$ 636,526	\$ 0	\$ 0	\$ 636,526
	Gen-SPED				\$ 636,526	\$ 0	\$ 0	\$ 636,526



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Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,808,626	\$ 0	\$ 637,835	\$ 3,446,461





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

