



## Wheeler Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried) Final

Final Approved on: 2019-04-15 13:59:51.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,448,488	\$ 0	\$ 2,448,488
			Casual/Hourly	\$ 242,518	\$ 0	\$ 242,518
			Current Expenses	\$ 165,075	\$ 0	\$ 165,075
		<b>42101 total</b>			<b>\$ 2,856,081</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Current Expenses	\$ 13,000	\$ 0	\$ 13,000
		<b>42103 total</b>			<b>\$ 78,293</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 274,232
			Classified	\$ 103,302	\$ 0	\$ 103,302
			Current Expenses	\$ 3,000	\$ 0	\$ 3,000
		<b>42104 total</b>			<b>\$ 380,534</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 182,585	\$ 182,585
			Current Expenses	\$ 0	\$ 35,000	\$ 35,000
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 541,161</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 213,655	\$ 213,655
			Casual/Hourly	\$ 0	\$ 28,169	\$ 28,169
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 241,824</b>
<b>Gen-WSF</b>				<b>\$ 3,314,908</b>	<b>\$ 782,985</b>	<b>\$ 4,097,893</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 1,305,860	\$ 0	\$ 1,305,860
			Classified	\$ 309,906	\$ 0	\$ 309,906
	<b>17131 total</b>			<b>\$ 1,615,766</b>	<b>\$ 0</b>	<b>\$ 1,615,766</b>
<b>Gen-Categ</b>				<b>\$ 1,615,766</b>	<b>\$ 0</b>	<b>\$ 1,615,766</b>
<b>Grand Total</b>				<b>\$ 4,930,674</b>	<b>\$ 782,985</b>	<b>\$ 5,713,659</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

