



Wheeler Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-01 16:07:21.0

| Source of Funding | PrgmID | Program Description | Type | Student Success | Staff Success | Successful Systems of | Total | |
|-------------------|----------------|------------------------------|--------------------|-----------------|---------------------|-----------------------|---------------------|---------------------|
| Gen-WSF | 15954 | WSF Adjustment | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 15954 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 42101 | WSF-Instruction | Certificated | | \$ 2,089,376 | \$ 0 | \$ 0 | \$ 2,089,376 |
| | | | Casual/Hourly | | \$ 33,239 | \$ 0 | \$ 0 | \$ 33,239 |
| | | | Current Expenses | | \$ 35,701 | \$ 0 | \$ 0 | \$ 35,701 |
| | | | Equipment | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 42101 total | | \$ 2,158,316 | \$ 0 | \$ 0 | \$ 2,158,316 |
| | 42103 | WSF-Instructional Support | Certificated | | \$ 65,293 | \$ 0 | \$ 0 | \$ 65,293 |
| | | | 42103 total | | \$ 65,293 | \$ 0 | \$ 0 | \$ 65,293 |
| | 42104 | WSF-Student Services | Certificated | | \$ 274,232 | \$ 0 | \$ 0 | \$ 274,232 |
| | | | 42104 total | | \$ 274,232 | \$ 0 | \$ 0 | \$ 274,232 |
| | 42112 | WSF-School Administration | Certificated | | \$ 0 | \$ 0 | \$ 228,443 | \$ 228,443 |
| | | | Classified | | \$ 0 | \$ 0 | \$ 148,580 | \$ 148,580 |
| | | | Casual/Hourly | | \$ 0 | \$ 0 | \$ 91,514 | \$ 91,514 |
| | | | Current Expenses | | \$ 0 | \$ 0 | \$ 34,400 | \$ 34,400 |
| | | | 42112 total | | \$ 0 | \$ 0 | \$ 502,937 | \$ 502,937 |
| | 42113 | WSF-School Facility Services | Certificated | | \$ 0 | \$ 0 | \$ 213,655 | \$ 213,655 |
| | | | Casual/Hourly | | \$ 0 | \$ 0 | \$ 28,169 | \$ 28,169 |
| | | | 42113 total | | \$ 0 | \$ 0 | \$ 241,824 | \$ 241,824 |
| | Gen-WSF | | | | \$ 2,497,841 | \$ 0 | \$ 744,761 | \$ 3,242,602 |
| Gen-SPED | 17101 | SPED Ppa - Instruction | Certificated | | \$ 1,044,688 | \$ 0 | \$ 0 | \$ 1,044,688 |
| | | | Classified | | \$ 344,340 | \$ 0 | \$ 0 | \$ 344,340 |
| | | | Current Expenses | | \$ 49,809 | \$ 0 | \$ 0 | \$ 49,809 |
| | | | 17101 total | | \$ 1,438,837 | \$ 0 | \$ 0 | \$ 1,438,837 |
| | | | Gen-SPED | | | | \$ 1,438,837 | \$ 0 |
| Gen-Categ | 16807 | Hawaiian Studies | Casual/Hourly | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 16807 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Gen-Categ | | | | \$ 0 | \$ 0 |



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|--------------------|----------------|------------------------------|----------------------------|---------------------|---------------|-----------------------|---------------------|-------------|
| Federal | 18902 | ESEA Title I-Schools | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 18902 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 20697 | Essa Title Ila Prof Dev | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 20697 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | Federal | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Gen-Cent | 35163 | Food Services-General Fund | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 35163 total | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | |
| Gen-Cent | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| Special | 19085 | DOD-Ea-Leilehua Complex FY17 | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 19085 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | Special | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | | | \$ 3,936,678 | \$ 0 | \$ 744,761 | \$ 4,681,439 | |



FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

