



Wheeler Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-10 13:46:17.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,177,307	\$ 0	\$ 0	\$ 2,177,307	
			Casual/Hourly	\$ 81,859	\$ 0	\$ 0	\$ 81,859	
			Current Expenses	\$ 145,914	\$ 0	\$ 0	\$ 145,914	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,405,080	\$ 0	\$ 0	\$ 2,405,080
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			42103 total				\$ 65,979	\$ 0
	42104	WSF-Student Services	Certificated	\$ 277,111	\$ 0	\$ 0	\$ 277,111	
			42104 total				\$ 277,111	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 336,066	\$ 336,066	
			Classified	\$ 0	\$ 0	\$ 238,333	\$ 238,333	
			Casual/Hourly	\$ 0	\$ 0	\$ 416,927	\$ 416,927	
			Current Expenses	\$ 0	\$ 0	\$ 44,000	\$ 44,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 1,035,326	\$ 1,035,326
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 240,885	\$ 240,885	
			Casual/Hourly	\$ 0	\$ 0	\$ 51,984	\$ 51,984	
			42113 total				\$ 0	\$ 0
	Gen-WSF				\$ 2,748,170	\$ 0	\$ 1,328,195	\$ 4,076,365
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 989,685	\$ 0	\$ 0	\$ 989,685
Classified				\$ 464,136	\$ 0	\$ 0	\$ 464,136	
Casual/Hourly				\$ 5,540	\$ 0	\$ 0	\$ 5,540	
Current Expenses				\$ 581	\$ 0	\$ 0	\$ 581	
17101 total				\$ 1,459,942	\$ 0	\$ 0	\$ 1,459,942	
Gen-SPED				\$ 1,459,942	\$ 0	\$ 0	\$ 1,459,942	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total				\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	20657 total				\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total				\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total				\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				35163 total				\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,208,112	\$ 0	\$ 1,328,195	\$ 5,536,307	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

