



# Wheeler Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-08 17:16:23.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,045,349	\$ 0	\$ 0	\$ 2,045,349	
			Classified	\$ 96,695	\$ 0	\$ 0	\$ 96,695	
			Casual/Hourly	\$ 97,769	\$ 0	\$ 0	\$ 97,769	
			Current Expenses	\$ 150,001	\$ 0	\$ 0	\$ 150,001	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 2,389,814</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,389,814</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			<b>42103 total</b>				<b>\$ 65,979</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 277,111	\$ 0	\$ 0	\$ 277,111	
			<b>42104 total</b>				<b>\$ 277,111</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 336,066	\$ 336,066	
			Classified	\$ 0	\$ 0	\$ 224,634	\$ 224,634	
			Casual/Hourly	\$ 0	\$ 0	\$ 416,920	\$ 416,920	
			Current Expenses	\$ 0	\$ 0	\$ 44,000	\$ 44,000	
			Equipment	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,036,620</b>	<b>\$ 1,036,620</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 240,885	\$ 240,885	
			Casual/Hourly	\$ 0	\$ 0	\$ 51,984	\$ 51,984	
			<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 2,732,904</b>	<b>\$ 0</b>	<b>\$ 1,329,489</b>	<b>\$ 4,062,393</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 989,685	\$ 0	\$ 0	\$ 989,685
				Classified	\$ 444,797	\$ 0	\$ 0	\$ 444,797
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 11,652	\$ 0	\$ 0	\$ 11,652	
<b>17101 total</b>				<b>\$ 1,446,134</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,446,134</b>	
<b>Gen-SPED</b>				<b>\$ 1,446,134</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,446,134</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16807 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>52063 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
		<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,179,038</b>	<b>\$ 0</b>	<b>\$ 1,329,489</b>	<b>\$ 5,508,527</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

