



## Wheeler Middle Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried) Final

Final Approved on: 2019-04-12 13:37:56.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,585,607	\$ 0	\$ 2,585,607
			Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 49,389	\$ 0	\$ 49,389
			Current Expenses	\$ 35,365	\$ 0	\$ 35,365
		<b>42101 total</b>		<b>\$ 2,670,361</b>	<b>\$ 0</b>	<b>\$ 2,670,361</b>
Gen-WSF	42102	WSF-EII	Casual/Hourly	\$ 11,215	\$ 0	\$ 11,215
		<b>42102 total</b>		<b>\$ 11,215</b>	<b>\$ 0</b>	<b>\$ 11,215</b>
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 34,005	\$ 0	\$ 34,005
		<b>42104 total</b>		<b>\$ 242,944</b>	<b>\$ 0</b>	<b>\$ 242,944</b>
Gen-WSF	42106	WSF-Enabling Activities I	Certificated	\$ 235,059	\$ 0	\$ 235,059
		<b>42106 total</b>		<b>\$ 235,059</b>	<b>\$ 0</b>	<b>\$ 235,059</b>
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 485,645	\$ 485,645
			Classified	\$ 0	\$ 182,585	\$ 182,585
			Current Expenses	\$ 0	\$ 233,293	\$ 233,293
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 901,523</b>	<b>\$ 901,523</b>
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 302,794	\$ 302,794
			Casual/Hourly	\$ 0	\$ 30,300	\$ 30,300
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 333,094</b>	<b>\$ 333,094</b>
<b>Gen-WSF</b>				<b>\$ 3,159,579</b>	<b>\$ 1,234,617</b>	<b>\$ 4,394,196</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 848,809	\$ 0	\$ 848,809
			Classified	\$ 309,906	\$ 0	\$ 309,906
		<b>17131 total</b>		<b>\$ 1,158,715</b>	<b>\$ 0</b>	<b>\$ 1,158,715</b>
<b>Gen-Categ</b>				<b>\$ 1,158,715</b>	<b>\$ 0</b>	<b>\$ 1,158,715</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

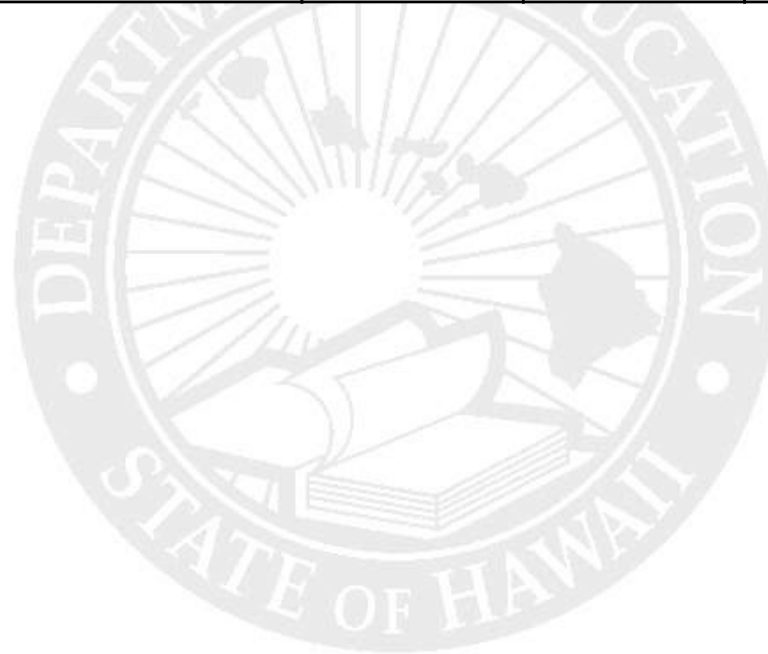


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,318,294</b>	<b>\$ 1,234,617</b>	<b>\$ 5,552,911</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

