



Wheeler Middle Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/27/2020 01:13 PM

Create Date:	03/19/2020 2:55 PM	Proj Enrollment:	763	SPED Enrollment Count:	73	Student Success	4,165,436
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	4,244,754	SPED PPA Total:	1,112,281	Staff Success	0
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	4,244,754	Scenario SPED Total:	1,112,281	Successful Systems of Support	1,191,599
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	Possible Additional Funds	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 2,455,021	\$ 0	\$ 0	\$ 2,455,021
			Classified		\$ 75,128	\$ 0	\$ 0	\$ 75,128
			Casual/Hourly		\$ 51,043	\$ 0	\$ 0	\$ 51,043
			Current Expenses		\$ 48,038	\$ 0	\$ 0	\$ 48,038
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 2,629,230	\$ 0	\$ 0	\$ 2,629,230
	42102	WSF-EII	Casual/Hourly		\$ 11,215	\$ 0	\$ 0	\$ 11,215
			42102 total		\$ 11,215	\$ 0	\$ 0	\$ 11,215
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified		\$ 34,005	\$ 0	\$ 0	\$ 34,005
			42104 total		\$ 177,651	\$ 0	\$ 0	\$ 177,651
	42106	WSF-Enabling Activities I	Certificated		\$ 235,059	\$ 0	\$ 0	\$ 235,059
			42106 total		\$ 235,059	\$ 0	\$ 0	\$ 235,059
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 498,705	\$ 498,705
			Classified		\$ 0	\$ 0	\$ 182,585	\$ 182,585
			Casual/Hourly		\$ 0	\$ 0	\$ 11,215	\$ 11,215
			Current Expenses		\$ 0	\$ 0	\$ 166,000	\$ 166,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 858,505	\$ 858,505



Wheeler Middle Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/27/2020 01:13 PM

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 302,794	\$ 302,794
			Casual/Hourly	\$ 0	\$ 0	\$ 30,300	\$ 30,300
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 0	\$ 333,094
Gen-WSF				\$ 3,053,155	\$ 0	\$ 1,191,599	\$ 4,244,754
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 848,809	\$ 0	\$ 0	\$ 848,809
			Classified	\$ 241,038	\$ 0	\$ 0	\$ 241,038
			Casual/Hourly	\$ 17,517	\$ 0	\$ 0	\$ 17,517
			Current Expenses	\$ 4,917	\$ 0	\$ 0	\$ 4,917
	17101 total			\$ 1,112,281	\$ 0	\$ 0	\$ 1,112,281
	17131	Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			17131 total			\$ 0	\$ 0
Gen-SPED				\$ 1,112,281	\$ 0	\$ 0	\$ 1,112,281
Gen-Categ	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		45005 total			\$ 0	\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total			\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0



Wheeler Middle Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/27/2020 01:13 PM

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	19062	DOD-Fed Connected Student Incentive	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	19062 total			\$ 0	\$ 0	\$ 0	\$ 0
	19085	DOD-Ea-Leilehua Complex FY17	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	19085 total			\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,165,436	\$ 0	\$ 1,191,599	\$ 5,357,035



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	237 (Wheeler Middle)
Scenario Key	7962 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

5 of 5

Report Date: 07-29-21

