



Wheeler Middle Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-01 16:09:24.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,193,849	\$ 0	\$ 0	\$ 0	\$ 2,193,849
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42101 total		\$ 2,193,849	\$ 0	\$ 0	\$ 0	\$ 2,193,849	
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42102 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 0	\$ 78,353
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 0	\$ 34,005
			42104 total		\$ 112,358	\$ 0	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Certificated	\$ 235,059	\$ 0	\$ 0	\$ 0	\$ 235,059
			42106 total		\$ 235,059	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 498,705	\$ 0	\$ 498,705
			Classified	\$ 0	\$ 0	\$ 182,585	\$ 0	\$ 182,585
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 205,489	\$ 0	\$ 205,489
	42112 total		\$ 0	\$ 0	\$ 886,779	\$ 0	\$ 886,779	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 275,168	\$ 0	\$ 275,168
			Casual/Hourly	\$ 0	\$ 0	\$ 20,200	\$ 0	\$ 20,200
			42113 total		\$ 0	\$ 0	\$ 295,368	\$ 0
Gen-WSF				\$ 2,541,266	\$ 0	\$ 1,182,147	\$ 0	\$ 3,723,413
Gen-Suppl	99996	Stdnt Success - Possible Supplmntl Funds	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 107,188	\$ 107,188
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 25,420	\$ 25,420
			Equipment	\$ 0	\$ 0	\$ 0	\$ 84,000	\$ 84,000
		99996 total		\$ 0	\$ 0	\$ 0	\$ 216,608	\$ 216,608
Gen-Suppl				\$ 0	\$ 0	\$ 0	\$ 216,608	\$ 216,608



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 718,223	\$ 0	\$ 0	\$ 0	\$ 718,223	
			Classified	\$ 275,472	\$ 0	\$ 0	\$ 0	\$ 275,472	
			Current Expenses	\$ 123	\$ 0	\$ 0	\$ 0	\$ 123	
		17101 total			\$ 993,818	\$ 0	\$ 0	\$ 0	\$ 993,818
Gen-SPED				\$ 993,818	\$ 0	\$ 0	\$ 0	\$ 993,818	
Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total			\$ 0	\$ 0	\$ 0	\$ 0
		Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total			\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Special	19085	DOD-Ea-Leilehua Complex FY17	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			19085 total			\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 3,535,084	\$ 0	\$ 1,182,147	\$ 216,608	\$ 4,933,839	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

