



Salt Lake Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 13:32:39.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,958,790	\$ 0	\$ 0	\$ 1,958,790
			Casual/Hourly	\$ 149,699	\$ 0	\$ 0	\$ 149,699
			Equipment	\$ 101,000	\$ 0	\$ 0	\$ 101,000
		42101 total		\$ 2,209,489	\$ 0	\$ 0	\$ 2,209,489
42102		WSF-Ell	Casual/Hourly	\$ 29,159	\$ 0	\$ 0	\$ 29,159
			42102 total		\$ 29,159	\$ 0	\$ 0
42103		WSF-Instructional Support	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			42103 total		\$ 295,606	\$ 0	\$ 0
42104		WSF-Student Services	Certificated	\$ 339,525	\$ 0	\$ 0	\$ 339,525
			Classified	\$ 129,731	\$ 0	\$ 0	\$ 129,731
			Equipment	\$ 1,000	\$ 0	\$ 0	\$ 1,000
		42104 total		\$ 470,256	\$ 0	\$ 0	\$ 470,256
42108		WSF-Enabling Activities III	Certificated	\$ 0	\$ 235,059	\$ 0	\$ 235,059
			Classified	\$ 0	\$ 25,826	\$ 0	\$ 25,826
			Casual/Hourly	\$ 0	\$ 8,900	\$ 0	\$ 8,900
			Equipment	\$ 0	\$ 34,854	\$ 0	\$ 34,854
			42108 total		\$ 0	\$ 304,639	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 0	\$ 191,760	\$ 191,760
			Casual/Hourly	\$ 0	\$ 0	\$ 25,250	\$ 25,250
			Current Expenses	\$ 0	\$ 0	\$ 39,000	\$ 39,000
			Equipment	\$ 0	\$ 0	\$ 16,000	\$ 16,000
			42112 total		\$ 0	\$ 0	\$ 500,453
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 0	\$ 15,150	\$ 15,150
			42113 total		\$ 0	\$ 0	\$ 186,074
Gen-WSF				\$ 3,004,510	\$ 304,639	\$ 686,527	\$ 3,995,676

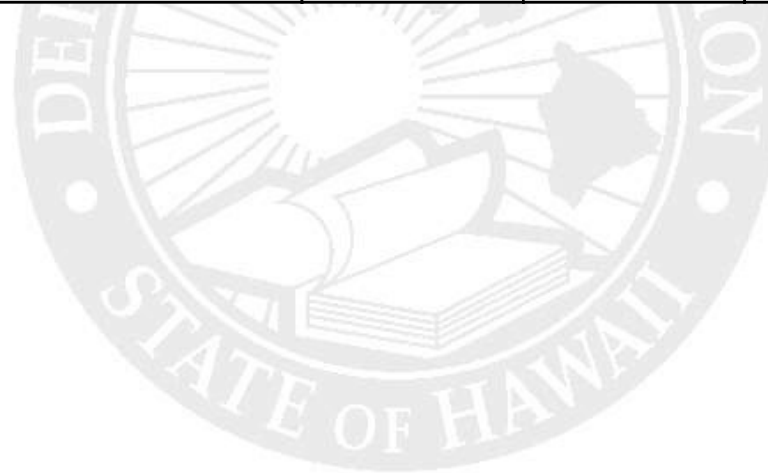


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 652,930	\$ 0	\$ 0	\$ 652,930
			Classified	\$ 241,038	\$ 0	\$ 0	\$ 241,038
	17131 total			\$ 893,968	\$ 0	\$ 0	\$ 893,968
	Gen-Categ			\$ 893,968	\$ 0	\$ 0	\$ 893,968
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
	18902 total			\$ 34,434	\$ 0	\$ 0	\$ 34,434
	Federal			\$ 34,434	\$ 0	\$ 0	\$ 34,434
Grand Total				\$ 3,932,912	\$ 304,639	\$ 686,527	\$ 4,924,078





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

