



Salt Lake Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 08:53:17.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,893,497	\$ 0	\$ 0	\$ 1,893,497
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42101 total	\$ 1,893,497	\$ 0	\$ 0	\$ 1,893,497
	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				42102 total	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			42103 total	\$ 295,606	\$ 0	\$ 0	\$ 295,606
	42104	WSF-Student Services	Certificated	\$ 339,525	\$ 0	\$ 0	\$ 339,525
			Classified	\$ 129,731	\$ 0	\$ 0	\$ 129,731
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42104 total	\$ 469,256	\$ 0	\$ 0	\$ 469,256
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 156,706	\$ 0	\$ 156,706
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total	\$ 0	\$ 156,706	\$ 0	\$ 156,706
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 0	\$ 191,760	\$ 191,760
			Casual/Hourly	\$ 0	\$ 0	\$ 20,200	\$ 20,200
			Current Expenses	\$ 0	\$ 0	\$ 153,733	\$ 153,733
			Equipment	\$ 0	\$ 0	\$ 70,000	\$ 70,000
			42112 total	\$ 0	\$ 0	\$ 664,136	\$ 664,136
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924	
		Casual/Hourly	\$ 0	\$ 0	\$ 10,100	\$ 10,100	
		42113 total	\$ 0	\$ 0	\$ 181,024	\$ 181,024	
Gen-WSF				\$ 2,658,359	\$ 156,706	\$ 845,160	\$ 3,660,225



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 718,223	\$ 0	\$ 0	\$ 718,223
			Classified	\$ 275,472	\$ 0	\$ 0	\$ 275,472
			Current Expenses	\$ 12,142	\$ 0	\$ 0	\$ 12,142
		17101 total			\$ 1,005,837	\$ 0	\$ 0
Gen-SPED				\$ 1,005,837	\$ 0	\$ 0	\$ 1,005,837
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 34,434	\$ 0	\$ 0	\$ 34,434
	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
20657 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 34,434	\$ 0	\$ 0	\$ 34,434
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total			\$ 0	\$ 0
Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,698,630	\$ 156,706	\$ 845,160	\$ 4,700,496



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

