



Salt Lake Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 08:34:36.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,958,790	\$ 0	\$ 0	\$ 1,958,790
			Casual/Hourly	\$ 125,126	\$ 0	\$ 0	\$ 125,126
			Current Expenses	\$ 20,492	\$ 0	\$ 0	\$ 20,492
			Equipment	\$ 55,000	\$ 0	\$ 0	\$ 55,000
			42101 total		\$ 2,159,408	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42102 total		\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
			42103 total		\$ 330,040	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 339,525	\$ 0	\$ 0	\$ 339,525
			Classified	\$ 164,165	\$ 0	\$ 0	\$ 164,165
			42104 total		\$ 503,690	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 156,706	\$ 0	\$ 156,706
			42108 total		\$ 0	\$ 156,706	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 0	\$ 191,760	\$ 191,760
			Casual/Hourly	\$ 0	\$ 0	\$ 20,200	\$ 20,200
			Current Expenses	\$ 0	\$ 0	\$ 30,000	\$ 30,000
			Equipment	\$ 0	\$ 0	\$ 70,000	\$ 70,000
42112 total		\$ 0	\$ 0	\$ 540,403	\$ 540,403		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 0	\$ 10,100	\$ 10,100
			42113 total		\$ 0	\$ 0	\$ 181,024
Gen-WSF				\$ 2,993,138	\$ 156,706	\$ 721,427	\$ 3,871,271



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 783,516	\$ 0	\$ 0	\$ 783,516
			Classified	\$ 241,038	\$ 0	\$ 0	\$ 241,038
			Current Expenses	\$ 10,756	\$ 0	\$ 0	\$ 10,756
	17101 total			\$ 1,035,310	\$ 0	\$ 0	\$ 1,035,310
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0	\$ 0
Gen-SPED				\$ 1,035,310	\$ 0	\$ 0	\$ 1,035,310
Federal	18902	ESEA Title I-Schools	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			19978 total			\$ 0	\$ 0
	19979	Impact Aid-Support to Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			19979 total			\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		52001 total			\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0

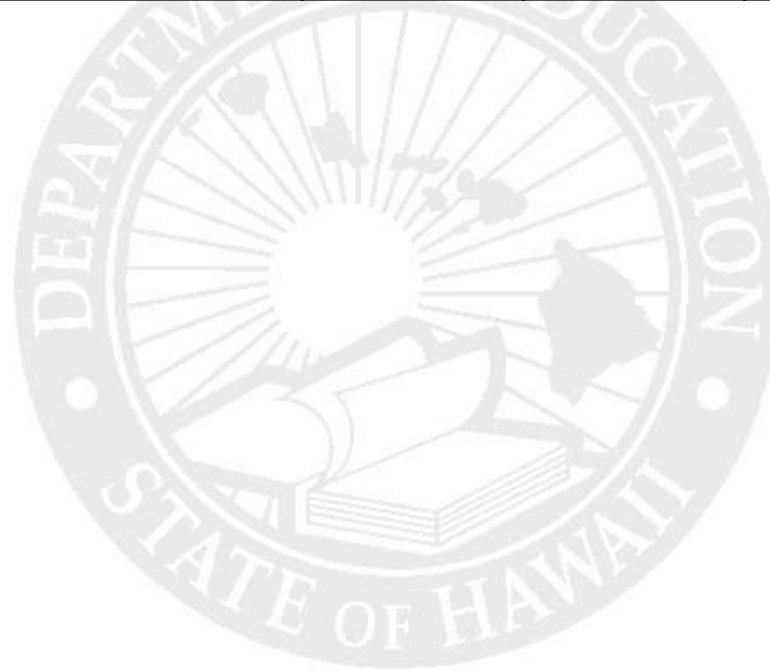


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,028,448	\$ 156,706	\$ 721,427	\$ 4,906,581





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

