



Salt Lake Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 11:19:23.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,979,370	\$ 0	\$ 0	\$ 1,979,370
			Casual/Hourly	\$ 228,120	\$ 0	\$ 0	\$ 228,120
			Current Expenses	\$ 21,000	\$ 0	\$ 0	\$ 21,000
			Equipment	\$ 60,000	\$ 0	\$ 0	\$ 60,000
			42101 total	\$ 2,288,490	\$ 0	\$ 0	\$ 2,288,490
	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				42102 total	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 329,895	\$ 0	\$ 0	\$ 329,895
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			42103 total	\$ 407,251	\$ 0	\$ 0	\$ 407,251
	42104	WSF-Student Services	Certificated	\$ 343,090	\$ 0	\$ 0	\$ 343,090
			Classified	\$ 184,116	\$ 0	\$ 0	\$ 184,116
			42104 total	\$ 527,206	\$ 0	\$ 0	\$ 527,206
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 158,348	\$ 0	\$ 158,348
				42108 total	\$ 0	\$ 158,348	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 238,671	\$ 238,671
			Classified	\$ 0	\$ 0	\$ 217,016	\$ 217,016
			Casual/Hourly	\$ 0	\$ 0	\$ 36,000	\$ 36,000
			Current Expenses	\$ 0	\$ 0	\$ 30,000	\$ 30,000
			Equipment	\$ 0	\$ 0	\$ 118,365	\$ 118,365
			42112 total	\$ 0	\$ 0	\$ 640,052	\$ 640,052
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 192,708	\$ 192,708
			Casual/Hourly	\$ 0	\$ 0	\$ 18,000	\$ 18,000
42113 total			\$ 0	\$ 0	\$ 210,708	\$ 210,708	
Gen-WSF				\$ 3,222,947	\$ 158,348	\$ 850,760	\$ 4,232,055
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 857,727	\$ 0	\$ 0	\$ 857,727
			Classified	\$ 270,746	\$ 0	\$ 0	\$ 270,746
			Current Expenses	\$ 28,892	\$ 0	\$ 0	\$ 28,892
			17101 total	\$ 1,157,365	\$ 0	\$ 0	\$ 1,157,365
			Gen-SPED				\$ 1,157,365



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	18902	ESEA Title I-Schools	Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	18902 total				\$ 38,678	\$ 0	\$ 0	\$ 38,678
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total				\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total				\$ 0	\$ 0
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			52001 total				\$ 0	\$ 0
	Federal				\$ 38,678	\$ 0	\$ 0	\$ 38,678
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total				\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			45004 total				\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,418,990	\$ 158,348	\$ 850,760	\$ 5,428,098	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

