



Salt Lake Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-10 07:06:13.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,507,202	\$ 0	\$ 0	\$ 2,507,202	
			Casual/Hourly	\$ 228,120	\$ 0	\$ 0	\$ 228,120	
			Current Expenses	\$ 21,000	\$ 0	\$ 0	\$ 21,000	
			Equipment	\$ 103,646	\$ 0	\$ 0	\$ 103,646	
	42101 total				\$ 2,859,968	\$ 0	\$ 0	\$ 2,859,968
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
				42102 total	\$ 0	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356	
			42103 total	\$ 143,335	\$ 0	\$ 0	\$ 143,335	
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132	
			Classified	\$ 154,373	\$ 0	\$ 0	\$ 154,373	
			42104 total	\$ 365,505	\$ 0	\$ 0	\$ 365,505	
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 158,348	\$ 0	\$ 158,348	
			42108 total	\$ 0	\$ 158,348	\$ 0	\$ 158,348	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 238,671	\$ 238,671	
			Classified	\$ 0	\$ 0	\$ 246,759	\$ 246,759	
			Casual/Hourly	\$ 0	\$ 0	\$ 48,000	\$ 48,000	
			Current Expenses	\$ 0	\$ 0	\$ 30,000	\$ 30,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 563,430	\$ 563,430
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 192,708	\$ 192,708	
			Casual/Hourly	\$ 0	\$ 0	\$ 18,000	\$ 18,000	
42113 total			\$ 0	\$ 0	\$ 210,708	\$ 210,708		
Gen-WSF				\$ 3,368,808	\$ 158,348	\$ 774,138	\$ 4,301,294	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 923,706	\$ 0	\$ 0	\$ 923,706	
			Classified	\$ 270,746	\$ 0	\$ 0	\$ 270,746	
			Current Expenses	\$ 32,752	\$ 0	\$ 0	\$ 32,752	
			17101 total	\$ 1,227,204	\$ 0	\$ 0	\$ 1,227,204	
Gen-SPED				\$ 1,227,204	\$ 0	\$ 0	\$ 1,227,204	



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total					\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			45004 total			\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,596,012	\$ 158,348	\$ 774,138	\$ 5,528,498	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

