



Mililani Ike Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried) Final

Final Approved on: 2019-04-12 13:36:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,958,790	\$ 0	\$ 1,958,790
			Casual/Hourly	\$ 109,875	\$ 0	\$ 109,875
			Current Expenses	\$ 307,174	\$ 0	\$ 307,174
		42101 total		\$ 2,375,839	\$ 0	\$ 2,375,839
42102		WSF-Ell	Casual/Hourly	\$ 14,871	\$ 0	\$ 14,871
			42102 total		\$ 14,871	\$ 0
42103		WSF-Instructional Support	Casual/Hourly	\$ 59,484	\$ 0	\$ 59,484
			42103 total		\$ 59,484	\$ 0
42104		WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 68,439	\$ 0	\$ 68,439
			Casual/Hourly	\$ 41,140	\$ 0	\$ 41,140
		42104 total		\$ 318,518	\$ 0	\$ 318,518
42105		WSF-Student Body Activities	Casual/Hourly	\$ 14,871	\$ 0	\$ 14,871
			42105 total		\$ 14,871	\$ 0
42106		WSF-Enabling Activities I	Casual/Hourly	\$ 32,315	\$ 0	\$ 32,315
			42106 total		\$ 32,315	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 24,126	\$ 24,126
			Current Expenses	\$ 0	\$ 50,400	\$ 50,400
		42112 total		\$ 0	\$ 446,888	\$ 446,888
42113		WSF-School Facility Services	Classified	\$ 0	\$ 226,358	\$ 226,358
			Casual/Hourly	\$ 0	\$ 17,726	\$ 17,726
			Current Expenses	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 244,084	\$ 244,084
Gen-WSF				\$ 2,815,898	\$ 690,972	\$ 3,506,870

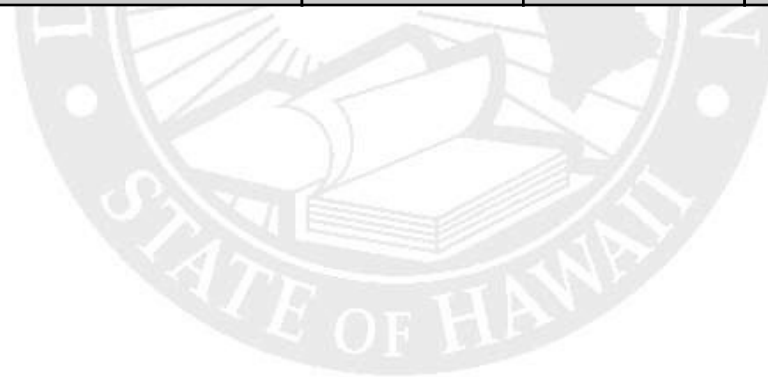


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 783,516	\$ 0	\$ 783,516
			Classified	\$ 275,472	\$ 0	\$ 275,472
	17131 total			\$ 1,058,988	\$ 0	\$ 1,058,988
	Gen-Categ				\$ 1,058,988	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 3,874,886	\$ 690,972	\$ 4,565,858





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

